

COUNCIL RESOLUTION NO. 15-7

A RESOLUTION AMENDING THE BUDGET DURING THE FISCAL YEAR AFTER CONDUCTING A PUBLIC HEARING AT A REGULARLY SCHEDULED MEETING OF THE COUNCIL OF COMMISSIONERS IN ACCORDANCE WITH SECTION 7-6-4006, MCA; APPROPRIATING UNANTICIPATED REVENUE FROM THE MONTANA BOARD OF PRISONS TO THE BUTTE-SILVER BOW LAW ENFORCEMENT DEPARTMENT; ALLOCATING GENERAL RESERVE FUNDS TO THE BUTTE-SILVER BOW LAW ENFORCEMENT DEPARTMENT TO FUND THE DETENTION AND LAW ENFORCEMENT PERSONNEL COSTS; TO FUND THE DETENTION OPERATING SUPPLIES EXPENDITURE ACCOUNT AND PROVIDING FOR AN EFFECTIVE DATE HEREIN.

WHEREAS, the Butte-Silver Bow Law Enforcement Department will receive monies over and above those anticipated and budgeted for in Fiscal Year 2014-2015; and

WHEREAS, the unanticipated monies come from the Montana Board of Prisons; and

WHEREAS, the City and County of Butte-Silver Bow will allocate monies from the General Fund Reserves

WHEREAS, Section 7-6-4006, MCA allows the Council of Commissioners as the governing body (Council) to amend the budget during the fiscal year to appropriate unanticipated revenue and allocate General Fund Reserves after conducting a public hearing; and

WHEREAS, a public hearing on the request by the Butte-Silver Bow Law Enforcement Agency to appropriate this unanticipated revenue in the amount of \$147,000 from Montana Board of Prisons and allocate General Fund Reserves was held by the Council on April 1, 2015; and

WHEREAS, it appearing to the Council, after hearing all testimony at the public hearing held on April 1, 2015, that it is in the best interests of the citizens of the City and County of Butte-Silver Bow to appropriate \$147,000 from the Montana Board of Prisons and allocate \$105,000 from the General Fund Reserves to the Butte-Silver Bow Law Enforcement Department.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF COMMISSIONERS OF THE CITY AND COUNTY OF BUTTE-SILVER BOW, STATE OF MONTANA;

SECTION 1: That \$147,000 from the Montana Board of Prisons and \$105,000 from the General Fund Reserves is hereby appropriated to the Butte-Silver Bow Law Enforcement Department for expenditures in the Law Enforcement Budget as follows:

Revenue:

General Fund Reserves	\$105,000
1000-000-3420-12-000 Board of Prisoners	\$147,000

TOTAL

\$252,000

Expenditures:

1000-111-4201-01-110 Sheriff Salaries/Wages	\$ 99,000
1000-111-4201-01-140 Sheriff Benefits	\$ 50,000
1000-111-4201-01-125 Sheriff Comp Cash Out	\$ 25,000
1000-111-4202-01-125 Detention Comp Cash Out	\$ 7,000
1000-111-4202-01-140 Detention Benefits	\$ 30,000
1000-111-4202-01-220 Detention Supplies	\$ 41,000
TOTAL	<u>\$252,000</u>

SECTION 2: That this Resolution shall be in full force and effect from and after passage and approval.

PASSED this _____ day of _____, 2015.

CINDI SHAW
CHAIRMAN OF THE COUNCIL OF COMMISSIONERS

APPROVED this _____ day of _____, 2015.

MATT S. VINCENT
CHIEF EXECUTIVE

ATTEST:

SALLY J. HOLLIS

CLERK & RECORDER

APPROVED AS TO FORM:

EILEEN JOYCE
COUNTY ATTORNEY

DAVID WALKER
CHAIRMAN OF THE JUDICIARY COMMITTEE