

COUNCIL RESOLUTION NO.14-51

1 A RESOLUTION AMENDING THE BUDGET DURING THE FISCAL YEAR
2 AFTER CONDUCTING A PUBLIC HEARING AT A REGULARLY SCHEDULED
3 MEETING OF THE COUNCIL OF COMMISSIONERS IN ACCORDANCE WITH
4 SECTION 7-6-4006, MCA; APPROPRIATING UNANTICIPATED REVENUE
5 TO THE BUTTE-SILVER HEALTH DEPARTMENT FROM THE STATE OF
6 MONTANA, DEPARTMENT OF HEALTH AND HUMAN SERVICES TO
7 IMPLEMENT THE MONTANA ASTHMA HOME VISITING PROJECT AND
8 PROVIDING FOR AN EFFECTIVE DATE HEREIN.

9 WHEREAS, the Butte-Silver Bow Health Department will
10 receive monies over and above those anticipated
11 and budgeted for in Fiscal Year 2014-2015; and

12 WHEREAS, the unanticipated monies come from State of
13 Montana, Department of Health and Human Service;
14 and

15 WHEREAS, Section 7-6-4006, MCA allows the Council of
16 Commissioners as the governing body (Council) to
17 amend the budget during the fiscal year to
18 appropriate unanticipated revenue after conducting
19 a public hearing; and

20 WHEREAS, a public hearing on the request by the Health
21 Department to appropriate this unanticipated
22 revenue in the amount of \$27,926, from State of
23 Montana, Department of Health and Human Services
24 was held by the Council on November 19, 2014; and

25 WHEREAS, it appearing to the Council, after hearing all
26 testimony at the public hearing held on November
27 19, 2014, that it is in the best interests of the
28 citizens of the City and County of Butte-Silver
29 Bow to appropriate \$27,926 from State of Montana,
30 Department of Health and Human Services to the
31 Butte-Silver Bow Health Department

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34 NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF
35 COMMISSIONERS OF THE CITY AND COUNTY OF BUTTE-SILVER BOW,
36 STATE OF MONTANA;

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38 SECTION 1: That \$27,926 from State of Montana, Department of
39 Health and Human Services is hereby appropriated
40 to the Butte-Silver Bow Health Department for
41 expenditure in the Health Department to
42 implement the Montana Asthma Home Visiting
43 Project grant as follows:

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| 45 | 2270-000-3341-33-000 Revenue | <u>\$ 27,926</u> |
| 46 | 2270-801-4401-33-110 Salaries | \$ 20,665 |
| 47 | 2270-801-4401-33-140 Emp Contributions | \$ 6,577 |
| 48 | 2270-801-4401-33-370 Travel | \$ 235 |
| 49 | 2270-801-4401-33-852 Payroll Charges | \$ 151 |
| 50 | 2270-801-4401-33-854 Personnel Charges | <u>\$ 298</u> |
| 51 | TOTAL | <u>\$ 27,926</u> |

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54 SECTION 2: That this Resolution shall be in full force and
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56 effect from and after passage and approval.

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59 PASSED this 3rd day of December, 2014.

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62 _____
63 CINDI SHAW
64 CHAIRMAN OF THE COUNCIL OF COMMISSIONERS

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68 APPROVED this ____ day of _____, 2014.

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72 MATT S. VINCENT
73 CHIEF EXECUTIVE

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75 ATTEST:

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79 SALLY J. HOLLIS
80 CLERK & RECORDER

81 APPROVED AS TO FORM:

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84 _____
85 EILEEN JOYCE
86 COUNTY ATTORNEY

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88 _____
89 WILLIAM O. ANDERSEN
CHAIRMAN OF THE JUDICIARY COMMITTEE