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COUNCIL RESOLUTION NO. 14-49

A RESOLUTION AMENDING THE BUDGET DURING THE FISCAL YEAR AFTER CONDUCTING A PUBLIC HEARING AT A REGULARLY SCHEDULED MEETING OF THE COUNCIL OF COMMISSIONERS IN ACCORDANCE WITH SECTION 7-6-4006, MCA; APPROPRIATING UNANTICIPATED REVENUE TO THE BUTTE-SILVER BOW LAW ENFORCEMENT BUDGET FROM THE UNITED STATES DEPARTMENT OF JUSTICE TO BE EXPENDED ON COPS HIRING PROGRAM PROVIDING FOR AN EFFECTIVE DATE HEREIN.

WHEREAS, the City and County of Butte-Silver Bow, Montana (Butte-Silver Bow) has received a COPS Hiring Program Grant for the purpose of hiring two law enforcement officers. Butte-Silver Bow will administer and will receive monies over and above those anticipated and budgeted for in Fiscal Year 2014-2015; and

WHEREAS, the unanticipated monies come from the United States Department of Justice under the Office of Community Oriented Policing Services for \$250,000.00 for a three-year grant period; and

WHEREAS, Butte-Silver Bow must contribute 25% match on the grant funds and must retain all sworn officer positions awarded under the CHP Grant for a minimum of 12 months following the conclusion of 36 months of Federal funding.

WHEREAS, Section 7-6-4006 Montana Code Annotated (MCA) allows the Council of Commissioners as the governing body (Council) to amend the budget during

1 the fiscal year to appropriate unanticipated revenue after conducting a public
2 hearing; and

3 **WHEREAS**, a public hearing on the request by the Department to appropriate this
4 unanticipated revenue in the amount of \$250,000.00 over a three-year grant
5 period from the United States Department of Justice was held by the Council
6 on November 5, 2014; and

7
8 **WHEREAS**, it appearing to the Council, after hearing all testimony of the public hearing
9 held on November 5, 2014, that it is in the best interests of the citizens of the
10 City and County of Butte-Silver Bow to appropriate \$250,000.00 over a three-
11 year grant period from the United States Department of Justice to Butte-Silver
12 Bow Law Enforcement Budget.

13 **NOW, THEREFORE BE IT RESOLVED BY THE COUNCIL OF**
14 **COMMISSIONERS OF THE CITY AND COUNTY OF BUTTE-SILVER BOW,**
15 **STATE OF MONTANA:**

16
17 **SECTION 1:** That the unanticipated revenues and expenditures for the seven
18 remaining months of fiscal year 2014-2015 is hereby appropriated to
19 Butte-Silver Bow for expenditure in the following fund:

20 Source – United States Department of Justice

21 Revenue Account – 1000.000.3310.20.000 (75%) - \$64,275.00

22 General Fund Reserve Account (25%) - \$21,425.00

23 Expenditure Account – 1000.111.4201.26

24
25 110 – Salaries & Wages \$58,841.00
120 – Overtime \$ 3,769.00

140 – Employer Contributions	\$22,051.00
852 – Payroll Charges	\$ 689.00
854 – Personnel Charges	<u>\$ 350.00</u>
TOTAL	<u>\$85,700.00</u>

SECTION 2: That this Resolution shall be in full force and effect from and after passage and approval.

PASSED this _____ day of _____, 2014.

CINDI SHAW, CHAIRMAN OF THE COUNCIL OF COMMISSIONERS

APPROVED this _____ day of _____, 2014.

MATT VINCENT, CHIEF EXECUTIVE

ATTEST:

SALLY J. HOLLIS, CLERK AND RECORDER

APPROVED AS TO FORM:

EILEEN JOYCE, COUNTY ATTORNEY

BILL ANDERSEN, CHAIRMAN OF THE JUDICIARY COMMITTEE

2014102401