

COUNCIL RESOLUTION NO.14-25

1 A RESOLUTION ADOPTING THE FINAL BUDGET OF THE CITY AND COUNTY OF
2 BUTTE-SILVER BOW, STATE OF MONTANA FOR THE FISCAL YEAR 2014 -
3 2015 AND SETTING LEVIES FOR FISCAL YEAR 2014 - 2015 BASED ON THE
4 VALUE OF A MILL OF \$ \$57,091 CITY-COUNTY WIDE AND DECLARING THAT
5 ALL PROTESTS AGAINST SAID BUDGET HAVE BEEN HEARD AND DISPOSED
6 OF; DECLARING THAT SAID BUDGET CONTAINS A CORRECT STATEMENT OF
7 THE AMOUNT TO BE APPROPRIATED FOR EACH OF THE FUNDS OF THE CITY
8 AND COUNTY OF BUTTE-SILVER BOW FOR THE FISCAL YEAR BEGINNING ON
9 THE 1ST DAY OF JULY, 2014 AND ENDING ON THE 30TH DAY OF JUNE,
10 2015 AS FIXED IN SAID BUDGET PASSED ON THE 25TH DAY OF AUGUST,
11 2014, AND PROVIDING FOR AN EFFECTIVE DATE HEREIN.

12 WHEREAS, the final budget of the City and County of
13 Butte-Silver Bow, State of Montana (City-County),
14 for the fiscal year beginning 1st day of July,
15 2014 and ending June 30, 2015, appears in Exhibit
16 "A" and its supplements as amended, which is
17 attached hereto was presented to the Council of
18 Commissioners on the 25th day of August, 2014;
19 and

20 WHEREAS, all objections presented against the final
21 budget have been heard, and all statements for
22 said budget presented have also been heard, and
23 have been duly considered before the presentation
24 of this Resolution and its final adoption; and

1 WHEREAS, pursuant to Section 7-6-4024, MCA, the Council
2 of Commissioners (Council) of the City-County,
3 has held public hearings on the proposed budget
4 of the City-County for fiscal year 2014 - 2015,
5 as required by law; and

6 WHEREAS, the Municipal Budget Law contained in Title 7,
7 Chapter 6, Part 40 of the Montana Code Annotated,
8 provides for the fixing of various tax levies to
9 raise funds sufficient to meet said expenditures
10 authorized in the budget.

11 NOW THEREFORE BE IT RESOLVED BY THE COUNCIL OF COMMISSIONERS OF
12 THE CITY AND COUNTY OF BUTTE-SILVER BOW, STATE OF MONTANA:

13 SECTION 1: the final budget of the City and County of
14 Butte-Silver Bow, State of Montana (City-County),
15 for the fiscal year beginning 1st day of July,
16 2014 and ending June 30, 2015, appears in Exhibit
17 "A" and its supplements as amended, is attached
18 hereto and by this reference made a part thereof
19 specifying the amount appropriated for the
20 operations of all funds for the City-County, and
21 contains a true and correct statement of the
22 appropriations for expenditures made and
23 authorized in and by said budget; and

24 SECTION 2: That annual appropriations and transfers out for
25 various departments of Butte-Silver Bow County,

1 Montana for the Fiscal Year 2015 will be
2 controlled and monitored for budgetary compliance
3 at the fund level.

4 SECTION 3: That the tax levy necessary to raise the amount of
5 each fund as set out in the final budget for the
6 City and County of Butte-Silver Bow for fiscal
7 year 2014 - 2015, which budget was approved and
8 adopted by Resolution No. 14-24, is hereby fixed
9 at the following rate of millage:

10	<u>FUND</u>	<u>MILL LEVY</u>
11	General	224.22
12	Road	20.02
13	Bridge	6.63
14	Weed Control	3.98
15	District Courts	16.89
16	Civic Center	9.60
17	Transit System	7.06
18	Senior Citizens	1.03
19	Developmentally Disabled	1.09
20	Damages and Judgments	0.34
21	Fire	57.54
22	Ladder Truck Debt Service	1.80
23	Emergency Services	14.58
24	Comprehensive Insurance	4.77
25	Economic Development	0.99

1	Archive Debt Service	9.71
2	GO Bond Refunding Debt Service	<u>19.75</u>
3	TOTAL MILL LEVY	400.00

4 SECTION 4: That the tax levy necessary to raise the amount
5 for the operation of the Mile High Soil
6 Conservation District for the fiscal year 2014 -
7 2015 as set out in the annual budget is hereby
8 fixed at the following rate of millage:

9	<u>FUND</u>	<u>MILL LEVY</u>
10	Mile High Conservation District	1.13

11 SECTION 5: That the tax levy necessary to raise the amount
12 for the operation of the Airport and Port
13 Authority for the fiscal year 2014 - 2015 as set
14 out in the annual budget is hereby fixed at the
15 following rate of millage:

16	<u>FUND</u>	<u>MILL LEVY</u>
17	Airport	2.90
18	Port Authority	2.802.90

19 SECTION 6: That the tax levy necessary for support of the
20 Melrose Volunteer Fire District in Butte-Silver
21 Bow for the fiscal year 2014 - 2015 is hereby
22 fixed at the following rate of millage:

23	<u>FUND</u>	<u>MILL LEVY</u>
24	Melrose Volunteer Fire District	43.37

1 SECTION 7: That the tax levy necessary to raise the amount
2 for the operation of the Mosquito Control District
3 for the fiscal year fiscal year 2014 - 2015 as set
4 out in the annual budget is hereby fixed at the
5 following rate of millage:

<u>FUND</u>	<u>MILL LEVY</u>
Mosquito Control District	5.31

8 SECTION 8: That the tax levy necessary to replace the 9.0
9 mills previously levied by the local government in
10 support of the State assumption of welfare:

<u>FUND</u>	<u>MILL LEVY</u>
Entitlement Levy	10.56

13
14 SECTION 9: That the Council of Commissioners finds that in
15 order to allow the City-County to remain fiscally
16 responsible and able to meet all obligations it
17 shall strive to increase its reserve balance in
18 tax supported funds at a rate of not less than 3%
19 of the appropriations.

20 SECTION 10: Generally accepted accounting principles (GAAP)
21 require expenditures to be recognized in the
22 fiscal year in which the goods or services are
23 received. Previous fiscal year appropriations for
24 incomplete improvements in progress of

1 construction, or segments thereof entered into
2 under contract or purchase order by the County,
3 are hereby declared authorized appropriations
4 provided they meet the following criteria:

- 5 a. related financing was provided in the prior
- 6 fiscal year;
- 7 b. the appropriations were not obligated by year
- 8 end;
- 9 c. the purpose was not included, or rejected, in
- 10 current budget financing or appropriations.

11 SECTION 11: This Resolution shall be in full force and effect
12 upon its passage and approval.

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14 PASSED this 25th day of August, 2014.

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17 _____
18 CINDI SHAW
19 CHAIRMAN OF THE COUNCIL OF COMMISSIONERS

20 APPROVED this 25th day of August, 2014.

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23 _____
24 MATT VINCENT
25 CHIEF EXECUTIVE

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29 ATTEST:
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31 SALLY J. HOLLIS
32 CLERK AND RECORDER

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BY _____

TITLE _____

ATTEST:

APPROVED AS TO FORM:

EILEEN JOYCE
COUNTY ATTORNEY

WILLIAM O. ANDERSEN
CHAIRMAN, JUDICIARY COMMITTEE