

Appendix J: Contingency Matrix

	Source	Construction	Engineering & Oversight	Contingency	Status
Phase III (BUILD Priority #1)					
Transload Tracks	BUILD \$2,833,725	\$2,137,048	\$55,563	641,114 – 30%	Additional surveying is required- property owned by Solvay
Storage Tracks	BUILD \$2,464,766	\$2,213,424	\$30,000	\$221,342 – 10%	Surveying complete final property owned by BSB
Road and Utilities -	Match \$1,401,702	\$1,218,871	Previously incurred	\$182,831 -15%	Fully engineered and surveyed
Total Phase III	\$6,700,193	\$5,569,343	\$85,583	\$1,045,287 19%	
Phase IV (BUILD Priority #2)					
Interchange Tracks	BUILD \$1,591,238	\$1,446,580		\$144,658 – 10%	Additional surveying is required – property owned by Solvay
South Lead Track	BUILD \$795,417	\$665,580	\$30,000 for all Priority #2	\$99,837 – 15%	Additional surveying is required – property owned by Solvay
Total Phase IV	\$2,386,655	\$2,112,216	\$30,000	\$244,495- 12%	
Total Phase III & IV	\$9,086,848	\$7,681,559	\$115,583	\$1,289,782 – 14%	