

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
1000	General Fund						
311000	Real Property 2000	0	0	0	0	0	0
311001	Real Property 2001	0	0	0	0	0	0
311002	Real Property 2002	0	0	0	0	0	0
311003	Real Property 2003	0	0	0	0	0	0
311004	Real Property 2004	0	0	0	0	0	0
311005	Real Property 2005	0	0	0	0	0	0
311006	Real Property 2006	0	0	0	0	0	0
311007	Real Property 2007	1,948	0	0	0	0	0
311008	Real Property 2008	60,984	4,383	0	24,781	0	0
311009	Real Property 2009	75,602	86,414	0	26,401	0	0
311010	Real Property 2010	177,715	74,789	0	76,132	0	0
311011	Real Property 2011	8,741,617	215,007	0	67,212	0	0
311012	Real Property 2012	0	10,272,744	0	221,757	0	0
311013	Real Property Tax 2013	0	0	11,447,175	10,572,313	0	0
311097	Real Property 1997	0	0	0	0	0	0
311099	Real Property 1999	0	0	0	0	0	0
311100	Personal Property 2000	0	0	0	0	0	0
311101	Personal Property 2001	0	0	0	0	0	0
311102	Personal Property 2002	0	0	0	0	0	0
311103	Personal Property 2003	0	0	0	0	0	0
311104	Personal Property 2004	0	14	0	0	0	0
311105	Personal Property 2005	175	29	0	0	0	0
311106	Personal Property 2006	287	4	0	105	0	0
311107	Personal Property 2007	368	497	0	129	0	0
311108	Personal Property 2008	27,368	800	0	504	0	0
311109	2009 PERSONAL PROPERTY	1,277	1,369	0	228	0	0
311110	2010 PERSONAL PROPERTY	-9,139	3,162	0	1,029	0	0
311195	Personal Property 1995	0	0	0	0	0	0
311196	Personal Property 1996	0	0	0	0	0	0
311197	Personal Property 1997	0	0	0	0	0	0
311198	Personal Property 1998	0	0	0	0	0	0
311199	Personal Property 1999	0	0	0	0	0	0
312001	Penalties And Interest	56,977	69,809	50,000	87,677	65,000	65,000
313001	Tax Title & Property Sale	12,244	30,968	0	19,786	0	21,867
313002	Tax Sales Revenue	0	0	0	0	0	0
314010	Lt Motor Vehicle Tax	0	0	0	0	0	0
314011	Local Option Tax	1,298,621	1,186,466	1,200,000	1,254,102	1,250,000	1,250,000
316000	Entitlement Levy Tax Transfer	355,770	370,128	389,305	329,815	314,826	314,826
321021	Motor Vehicle - County General	1,037	1,576	1,000	2,719	1,000	1,000
321022	MV TRP RECEIPTS	0	0	0	0	0	0
322011	Liquor Licenses	39,650	40,050	40,000	36,000	37,000	37,000
322012	Beer & Wine Licenses	1,600	1,600	1,600	2,000	1,800	1,800
322020	General Business Licenses	5,910	5,835	6,000	4,805	5,000	5,000
322021	1-5 Employees	16,300	15,525	16,000	15,400	15,000	15,000
322022	6-20 Employees	26,700	24,100	26,000	24,600	24,000	24,000
322023	21-35 Employees	7,050	7,200	7,000	7,125	7,000	7,000
322024	Over 35 Employees	7,400	6,600	6,800	6,400	6,400	6,400
322025	Zero Employees	35,560	30,503	30,000	32,673	30,500	30,500

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No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
322026	Banks	6,600	6,600	6,500	6,000	6,000	6,000
322027	Building, Finance & Loan	0	0	0	0	0	0
322028	Broadcasting Stations	1,000	800	1,000	600	600	600
322029	Utility Companies	6,000	6,000	6,000	6,000	6,000	6,000
322030	Mining Companies	2,000	2,000	2,000	2,000	2,000	2,000
322032	Mobile Home Fees	275	100	250	300	300	300
322033	Cable Tv Permit	368,173	398,705	375,000	396,456	385,000	385,000
322034	Gaming Licenses	480	120	150	160	150	150
322035	Ambulance License Fee	500	500	500	1,000	1,000	1,000
322040	Gambling Licenses	106,605	112,524	110,000	106,214	106,000	106,000
322050	Amusement Lic. & Permits	500	500	500	500	500	500
322051	Other Miscellaneous Permits	1,100	1,400	1,000	800	1,000	1,000
322053	Carnival Licenses & Fees	0	250	250	0	250	250
323010	Other Bldg. Rel. Permits	23,393	23,989	23,000	18,263	19,000	19,000
323011	Building	159,438	127,454	150,000	200,258	150,000	150,000
323013	Electrical	28,052	20,295	22,000	27,441	25,000	25,000
323014	Planning/Zoning Fees	4,250	1,650	1,800	500	500	500
323030	Dog Licenses	9,618	12,294	11,000	18,750	11,000	11,000
323050	County Split	49,649	75,276	65,000	12,581	0	0
331019	Federal Grants	0	0	0	0	0	0
331020	COPS Grant	0	0	0	0	0	0
331023	COPS-UHP Grant Traffic Unit	145,207	8,306	0	0	0	0
331045	Help America Vote Act Grnt	0	0	0	0	0	0
331090	Env Protection Agency	0	0	0	0	0	0
331113	Homeland Security Grnt	25,000	25,000	25,000	0	0	0
331150	Highway Safety Grants	9,868	10,641	10,000	19,043	15,000	15,000
331175	MBCC-Underage Drink	0	0	0	0	0	0
331176	Victim Assist Grant	0	0	0	0	0	0
331193	DOJ-Bullet Proof Vest Grnt	3,894	4,654	3,000	3,406	4,884	4,884
333020	Taylor Grazing	227	486	200	405	400	400
333040	PILT	482,796	481,305	480,000	521,140	500,000	500,000
334020	State Emergency & Disast.	51,925	70,612	65,000	63,691	104,014	104,014
334021	Fire Grant	57,500	0	0	0	0	0
334110	Health Grants	20,626	37,213	10,000	27,772	66,240	66,240
334201	Historic Preserv. Grant	5,500	5,500	0	5,225	0	0
334202	Highway Department Funds	0	0	0	0	0	0
334204	Assessor Contract	43,098	45,014	45,000	47,547	49,620	49,620
334210	MDT DUI CRT Training Grant	0	0	0	0	0	0
334211	MDT Drug Crt DUI Grant	0	0	0	0	76,248	76,248
334212	MDT Drug Crt DUI Grant II	0	0	0	0	82,800	82,800
335011	Earmarked Alcohol Funds	51,272	47,850	0	0	0	0
335025	Driver's Lic Reinstatement	16,050	10,350	15,000	10,950	13,000	13,000
335065	Metal Mines Tax	364,646	339,959	350,000	251,103	241,058	241,058
335210	State Reimb HB#417 & #20	0	0	0	0	0	0
335230	State Entitlement Share	2,844,103	2,871,905	2,989,212	3,078,624	3,321,814	3,321,814
336020	On Behalf Payments	1,063,236	317,710	1,149,359	795,799	1,225,035	1,225,035
341011	Mine Waste Rpsty Dpspl Fee	0	0	0	18,370	0	10,000
341020	County Attorney Fees	5	0	0	0	0	0
341025	State Share County Atty Salary	60,855	60,855	62,750	63,393	63,905	63,905

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No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
341035	Tax Sale Fee	64,958	42,101	30,000	65,488	35,000	35,000
341040	Clerk & Records Fees	171,762	184,659	200,000	159,561	165,000	165,000
341043	Redemption Charges	0	0	0	0	0	0
341044	Clrk & Rcrd Rcrd Preservation	25,100	29,427	30,000	25,588	25,000	25,000
341045	Treasurer's Office Redempt Fee	0	0	0	0	0	0
341071	Land Rec review fees	0	0	0	0	0	0
342010	LEA Special Events	29,930	43,996	50,000	35,327	49,416	49,416
342011	Sheriffs Fees	12,700	14,240	10,000	14,150	10,000	10,000
342012	Board Of Prisoners	377,149	667,366	300,000	734,446	350,000	350,000
342013	Concealed Weapons Fees	8,111	13,135	6,000	8,675	6,000	6,000
342014	Jail Phone System	18,718	19,226	17,500	12,311	10,000	10,000
342017	School District Dare Program	815	255	0	150	0	0
342018	Housing Authority Officer	73,842	74,738	79,600	85,632	85,967	86,967
342019	School Dist SRO fees	62,694	62,694	62,694	68,963	70,703	70,703
342020	Special Fire Protection	0	746	0	787	0	0
342023	Service Lines	0	0	0	0	0	0
343019	Crime Vict & Wit Advoc Prog.	10,453	10,465	10,500	8,358	7,500	7,500
343020	Traffic Light Maint.	0	60,000	0	30,000	0	30,000
343310	Cemetery Revenues	28,109	25,250	25,000	20,152	20,000	20,000
344011	Animal Cntrl Impound Fees	17,507	28,919	17,500	42,154	35,000	35,000
344012	Animal Cntrl Board Fee	8,776	10,726	8,500	12,540	10,000	10,000
344013	Animal Cntrl-Pet Burial Fee	1,675	2,020	1,500	1,320	1,200	1,200
344030	Health Inspection Fees	24,179	15,043	40,000	6,449	40,000	40,000
344110	Alcohol Fees	3,076	0	3,000	14,142	3,000	3,000
346020	Golf Fees	83,550	75,205	80,000	73,227	70,000	70,000
346021	Golf Membership Fees	104,480	101,855	100,000	100,470	95,000	95,000
346022	Golf Course Use Fees	11,325	11,800	10,000	12,975	10,000	10,000
346090	Athletic Board Fees	17,484	16,741	75,000	34,887	35,000	35,000
346100	Fair Activities	46,374	47,765	50,000	43,844	60,000	60,000
346211	Concessions	0	0	0	0	0	0
347021	Library Fees	3,305	4,462	3,000	4,767	3,500	3,500
351010	Other Fines & Forfeitures	130,519	120,755	130,000	115,844	112,000	112,000
351014	Court Fines Surcharge	27,192	27,825	25,000	25,150	23,000	23,000
351016	Other Fines & Forfeitures	16,657	39,375	20,000	47,735	40,000	40,000
351023	Victim & Witness Advc Srchrg	7,097	6,431	7,000	4,150	5,000	5,000
351029	Traffic Fines-Non-Moving	248,288	256,915	200,000	195,688	180,000	180,000
351030	Traffic Fines	1,310	519	50,000	0	0	0
361010	Building Lease/Rental	28,960	29,118	30,000	29,370	30,000	30,000
361013	Property rental for towers	8,640	8,640	8,500	10,368	9,500	9,500
365001	Private Sources	1,005	33,472	1,000	1,346	1,000	1,000
365007	Clark Tailings Alumni Col Imp	0	0	0	0	0	0
365008	Grnts & Donations-Bullock Flds	30,300	15,453	25,000	45,610	25,000	25,000
365009	Fthr Sheehan Prk	34,000	0	0	0	0	0
365015	Enrichment Fund Contributions	0	0	0	0	0	0
365016	Grnts & Donations-Skate Park	0	0	11,818	0	0	0
365017	Grnt & Donation-Westside Park	0	0	0	0	0	0
365030	Lic Plate-Comm Enrich Contrib	29,010	26,260	27,500	30,980	27,500	27,500
365035	Animal Cntrl-Donations	5,519	6,851	5,000	9,547	5,000	5,000
369510	Miscellaneous Revenue	6,435	598,781	5,000	76,030	5,000	5,000

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No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
369512	Misc Rev-Community Enrich	680	140	1,000	0	0	0
369515	Detention Canteen	59,505	66,835	65,000	71,288	65,000	65,000
369516	Misc Rev-Medical Fees	7,218	6,425	5,000	4,859	5,000	5,000
369517	Msc Rev-MDT Strm Wtr Applc	0	0	0	0	0	0
369518	Misc Rev-NSF Check Fee	330	240	300	330	300	300
369535	Misc Revenue	18	3	0	0	0	0
369536	Animal Cntrl-Merch Sales	360	428	350	170	150	150
369599	Misc Revenue-NSF Checks	0	0	0	0	0	0
369920	Over/Short Treasurer	-39	-103	0	-74	0	0
369921	Over/Short Chief Deputy	0	50	0	-36	0	0
369922	Over/Short Clerk 1	1,145	9	0	2,149	0	0
369923	Over/Short Clerk 2	-2	12	0	-2,682	0	0
369924	Over/Short Clerk 3	-60	0	0	-87	0	0
369925	Over/Short Clerk 4	-8,741	-1	0	-2,156	0	0
369926	Over/Short Clerk 5	1,022	-4	0	31	0	0
369927	Over/Short Clerk 6	19	9	0	93	0	0
369928	Over/Short Clerk 7	0	0	0	0	0	0
369929	Over/Short Clerk 8	0	0	0	1	0	0
369930	Over/Short Clerk 9	0	0	0	-47	0	0
369931	Over/Short Clerk 10	0	0	0	-20	0	0
369932	Clerk & Recordera Over/Short	-46	-2	0	3	0	0
369933	Golf Course Over/Short	0	-20	0	0	0	0
371010	Interest Earnings	17,839	17,511	15,000	8,624	6,500	6,000
382010	Sale Of Fixed Assets	0	27,042	0	0	0	0
382020	Compens. 4 Loss Of Assets	2,482	0	0	44,011	0	0
382030	Gain/Loss Acq/Disp Assets	0	0	0	0	0	0
383001	Trans From SID Funds	0	54,666	0	0	0	0
383010	Trans From Metro Sewer	168,086	150,000	150,000	150,000	226,394	226,394
383011	Trans From Urban Rev.	33,821	28,596	32,491	32,491	9,193	9,193
383014	Trans From Solid Wste	35,000	35,000	35,000	35,000	104,051	104,051
383016	Trans From Water Division	100,000	100,000	100,000	100,000	217,540	217,540
383024	Trans From Comm Facility	67,348	0	0	0	0	0
383036	Trans from Ramsay TIFID#2	113,943	111,824	120,748	120,748	235,185	235,185
383037	Trans From Silver Lake Cap Int.	0	0	0	0	0	0
383052	Trans From NRDP Greenway Pr	0	0	0	0	50,000	50,000
383093	Trans From Redevelopment Trus	0	0	0	0	150,000	150,000
Total		\$19,337,393	\$20,909,273	\$21,481,852	\$21,290,862	\$10,965,443	\$11,027,810

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Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2110	Road Fund						
311000	Real Property 2000	0	0	0	0	0	0
311001	Real Property 2001	0	0	0	0	0	0
311002	Real Property 2002	0	0	0	0	0	0
311003	Real Property 2003	0	0	0	0	0	0
311004	Real Property 2004	0	0	0	0	0	0
311005	Real Property 2005	0	0	0	0	0	0
311006	Real Property 2006	0	0	0	0	0	0
311007	Real Property 2007	252	0	0	0	0	0
311008	Real Property 2008	4,680	335	0	1,941	0	0
311009	Real Property 2009	4,344	4,997	0	1,547	0	0
311010	Real Property 2010	20,007	8,385	0	8,483	0	0
311011	Real Property 2011	1,037,967	25,190	0	7,869	0	0
311012	Real Property 2012	0	1,099,068	0	23,310	0	0
311013	Real Property Tax 2013	0	0	1,094,109	1,011,096	0	0
311097	Real Property 1997	0	0	0	0	0	0
311099	Real Property 1999	0	0	0	0	0	0
311100	Personal Property 2000	0	0	0	0	0	0
311101	Personal Property 2001	0	0	0	0	0	0
311102	Personal Property 2002	0	0	0	0	0	0
311103	Personal Property 2003	0	0	0	0	0	0
311104	Personal Property 2004	0	2	0	0	0	0
311105	Personal Property 2005	32	5	0	0	0	0
311106	Personal Property 2006	31	0	0	11	0	0
311107	Personal Property 2007	47	63	0	16	0	0
311108	Personal Property 2008	3,282	103	0	65	0	0
311109	2009 PERSONAL PROPERTY	100	107	0	18	0	0
311110	2010 PERSONAL PROPERTY	-1,211	186	0	61	0	0
311195	Personal Property 1995	0	0	0	0	0	0
311196	Personal Property 1996	0	0	0	0	0	0
311197	Personal Property 1997	0	0	0	0	0	0
311198	Personal Property 1998	0	0	0	0	0	0
311199	Personal Property 1999	0	0	0	0	0	0
312001	Penalties And Interest	4,829	6,254	4,500	8,405	5,200	5,200
313001	Tax Title & Property Sale	1,463	3,335	0	1,904	0	1,170
314011	Local Option Tax	128,972	118,647	125,000	127,262	127,000	127,000
316000	Entitlement Levy Tax Transfer	42,525	39,863	41,928	33,913	30,303	30,303
331049	Highway Plan-Congestion	522,555	0	0	0	0	0
333010	Forest Reserve Act	85,531	83,383	83,000	66,813	50,000	50,000
334040	State Aid To Transport.	43,604	0	302,324	302,221		
334202	Highway Department Funds	55,333	196,370	70,000	142,047	90,000	90,000
334990	2009 HB645 FUNDS	0	0	0	0	0	0
335040	Gas Tax Apportionment	643,505	643,614	640,606	640,706	594,281	594,281
335210	State Reimb HB#417 & #20	0	0	0	0	0	0
335230	State Entitlement Share	419,525	430,562	440,930	449,713	470,420	470,420
336020	On Behalf Payments	711	721	807	706	709	709
343011	Street & Roadway Rep Chgs	80	0	0	0	519,247	519,247
369510	Miscellaneous Revenue	91,638	182,428	50,000	25,952	30,000	30,000
381010	Proceeds from G.O. Bonds	0	623,681	35,000	42,163	0	0

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No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
382010	Sale Of Fixed Assets	0	0	0	0	0	0
383011	Trans From Urban Rev.	45,000	45,000	45,000	45,000	0	0
383012	Trans From Gen. Fund	0	0	0	0	0	0
Total		\$3,154,802	\$3,512,300	\$2,933,204	\$2,941,225	\$1,917,160	\$1,918,330

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Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2130	Bridge Fund						
311000	Real Property 2000	0	0	0	0	0	0
311001	Real Property 2001	0	0	0	0	0	0
311002	Real Property 2002	0	0	0	0	0	0
311003	Real Property 2003	0	0	0	0	0	0
311004	Real Property 2004	0	0	0	0	0	0
311005	Real Property 2005	0	0	0	0	0	0
311006	Real Property 2006	0	0	0	0	0	0
311007	Real Property 2007	81	0	0	0	0	0
311008	Real Property 2008	2,650	190	0	1,077	0	0
311009	Real Property 2009	2,189	2,502	0	764	0	0
311010	Real Property 2010	6,732	2,833	0	2,884	0	0
311011	Real Property 2011	376,743	9,266	0	2,897	0	0
311012	Real Property 2012	0	295,657	0	6,382	0	0
311013	Real Property Tax 2013	0	0	248,309	229,435	0	0
311097	Real Property 1997	0	0	0	0	0	0
311099	Real Property 1999	0	0	0	0	0	0
311100	Personal Property 2000	0	0	0	0	0	0
311101	Personal Property 2001	0	0	0	0	0	0
311102	Personal Property 2002	0	0	0	0	0	0
311103	Personal Property 2003	0	0	0	0	0	0
311104	Personal Property 2004	0	0	0	0	0	0
311105	Personal Property 2005	7	1	0	0	0	0
311106	Personal Property 2006	11	0	0	4	0	0
311107	Personal Property 2007	12	16	0	4	0	0
311108	Personal Property 2008	1,177	33	0	21	0	0
311109	2009 PERSONAL PROPERTY	55	59	0	10	0	0
311110	2010 PERSONAL PROPERTY	-373	91	0	30	0	0
311195	Personal Property 1995	0	0	0	0	0	0
311196	Personal Property 1996	0	0	0	0	0	0
311197	Personal Property 1997	0	0	0	0	0	0
311198	Personal Property 1998	0	0	0	0	0	0
311199	Personal Property 1999	0	0	0	0	0	0
312001	Penalties And Interest	2,116	2,416	1,500	3,065	2,000	2,000
313001	Tax Title & Property Sale	528	891	0	429	0	422
314011	Local Option Tax	0	0	0	0	0	0
316000	Entitlement Levy Tax Transfer	15,333	10,653	11,204	8,498	6,832	6,832
335210	State Reimb HB#417 & #20	0	0	0	0	0	0
335230	State Entitlement Share	43,227	45,132	45,474	47,461	46,978	46,978
336020	On Behalf Payments	211	194	222	252	232	232
369510	Miscellaneous Revenue	0	17,419	0	2,263	0	0
	Total	\$450,700	\$387,356	\$306,709	\$305,476	\$56,042	\$56,464

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Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2140	Weed Control						
311000	Real Property 2000	0	0	0	0	0	0
311001	Real Property 2001	0	0	0	0	0	0
311002	Real Property 2002	0	0	0	0	0	0
311003	Real Property 2003	0	0	0	0	0	0
311004	Real Property 2004	0	0	0	0	0	0
311005	Real Property 2005	0	0	0	0	0	0
311006	Real Property 2006	0	0	0	0	0	0
311007	Real Property 2007	23	0	0	0	0	0
311008	Real Property 2008	830	60	0	337	0	0
311009	Real Property 2009	1,545	1,766	0	539	0	0
311010	Real Property 2010	4,672	1,966	0	2,001	0	0
311011	Real Property 2011	213,881	5,261	0	1,645	0	0
311012	Real Property 2012	0	160,280	0	3,460	0	0
311013	Real Property Tax 2013	0	0	222,229	205,142	0	0
311097	Real Property 1997	0	0	0	0	0	0
311099	Real Property 1999	0	0	0	0	0	0
311100	Personal Property 2000	0	0	0	0	0	0
311101	Personal Property 2001	0	0	0	0	0	0
311102	Personal Property 2002	0	0	0	0	0	0
311103	Personal Property 2003	0	0	0	0	0	0
311104	Personal Property 2004	0	0	0	0	0	0
311105	Personal Property 2005	3	0	0	0	0	0
311106	Personal Property 2006	9	0	0	3	0	0
311107	Personal Property 2007	7	9	0	2	0	0
311108	Personal Property 2008	655	10	0	6	0	0
311109	2009 PERSONAL PROPERTY	17	19	0	3	0	0
311110	2010 PERSONAL PROPERTY	-258	65	0	21	0	0
311195	Personal Property 1995	0	0	0	0	0	0
311196	Personal Property 1996	0	0	0	0	0	0
311197	Personal Property 1997	0	0	0	0	0	0
311198	Personal Property 1998	0	0	0	0	0	0
311199	Personal Property 1999	0	0	0	0	0	0
312001	Penalties And Interest	2,315	4,083	2,000	3,683	2,800	2,800
313001	Tax Title & Property Sale	300	483	0	384	0	240
314010	Lt Motor Vehicle Tax	1,400	0	0	0	0	0
316000	Entitlement Levy Tax Transfer	8,705	5,775	6,074	5,680	6,109	6,109
334199	Legacy Program	9,286	7,500	12,500	9,286	10,000	10,000
335210	State Reimb HB#417 & #20	0	0	0	0	0	0
335230	State Entitlement Share	11,689	12,204	12,285	14,061	12,691	12,691
336020	On Behalf Payments	158	121	212	163	164	164
343360	Weed Control	117,351	112,744	107,000	113,240	110,000	110,000
343361	Ord 196 Revenues	21,213	21,884	28,846	22,845	22,000	22,000
369510	Miscellaneous Revenue	0	9,109	0	225	0	0
Total		\$393,798	\$343,337	\$391,146	\$382,726	\$163,764	\$164,004

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2145	Parking Commission						
336020	On Behalf Payments	90	81	109	94	101	101
343016	Parking Fees-Off Street	75,334	74,510	75,000	87,871	65,000	65,000
351030	Traffic Fines	49,325	48,528	50,000	34,773	96,330	96,330
369510	Miscellaneous Revenue	0	0	0	0	0	0
383012	Trans From Gen. Fund	0	0	0	40,000	0	0
383029	Trans From Parking Sid	17,500	17,384	17,500	15,647	0	0
	Total	\$142,250	\$140,503	\$142,609	\$178,384	\$161,431	\$161,431

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2180	District Courts						
311000	Real Property 2000	0	0	0	0	0	0
311002	Real Property 2002	0	0	0	0	0	0
311003	Real Property 2003	0	0	0	0	0	0
311004	Real Property 2004	0	0	0	0	0	0
311005	Real Property 2005	0	0	0	0	0	0
311006	Real Property 2006	0	0	0	0	0	0
311007	Real Property 2007	164	0	0	0	0	0
311008	Real Property 2008	5,020	361	0	2,040	0	0
311009	Real Property 2009	4,689	5,360	0	1,638	0	0
311010	Real Property 2010	11,456	4,821	0	4,908	0	0
311011	Real Property 2011	268,823	6,612	0	2,067	0	0
311012	Real Property 2012	0	1,022,347	0	22,069	0	0
311013	Real Property Tax 2013	0	0	813,510	751,463	0	0
311097	Real Property 1997	0	0	0	0	0	0
311099	Real Property 1999	0	0	0	0	0	0
311100	Personal Property 2000	0	0	0	0	0	0
311101	Personal Property 2001	0	0	0	0	0	0
311103	Personal Property 2003	0	0	0	0	0	0
311104	Personal Property 2004	0	1	0	0	0	0
311105	Personal Property 2005	8	1	0	0	0	0
311106	Personal Property 2006	32	0	0	12	0	0
311107	Personal Property 2007	37	50	0	13	0	0
311108	Personal Property 2008	903	67	0	42	0	0
311109	2009 PERSONAL PROPERTY	105	113	0	19	0	0
311110	2010 PERSONAL PROPERTY	-596	196	0	64	0	0
311195	Personal Property 1995	0	0	0	0	0	0
311196	Personal Property 1996	0	0	0	0	0	0
311197	Personal Property 1997	0	0	0	0	0	0
311198	Personal Property 1998	0	0	0	0	0	0
311199	Personal Property 1999	0	0	0	0	0	0
312001	Penalties And Interest	3,760	4,020	0	5,997	5,000	5,000
313001	Tax Title & Property Sale	377	3,082	0	1,406	0	301
314011	Local Option Tax	47,989	44,148	45,000	47,353	47,000	47,000
316000	Entitlement Levy Tax Transfer	10,941	36,835	38,744	28,829	22,377	22,377
331024	Dept of Justice Grants	0	32,000	217,343	70,871	230,969	230,969
331179	SW Regional Detention Grant	40,201	58,919	40,000	52,109	56,486	56,486
331185	Section 5310	30,644	43,738	56,882	56,159	30,000	30,000
334090	Criminal Grant-In Aid	16,589	21,606	15,000	11,430	12,000	12,000
335086	Attorney fee reimbursement	0	0	0	0	0	0
335210	State Reimb HB#417 & #20	0	0	0	0	0	0
335230	State Entitlement Share	36,612	38,226	38,480	44,986	39,753	39,753
336020	On Behalf Payments	300	241	319	345	319	319
341031	Law Library Fee	34	0	0	47	0	0
341050	Court Clerk's Fees	14,144	14,300	13,000	12,514	12,500	12,500
341051	Clrk Crt-Chld Sprt Search Fee	0	0	0	0	0	0
343019	Crime Vict & Wit Advoc Prog.	90	68	0	51	0	0
365010	Grants & Donations	0	0	0	0	0	0
369510	Miscellaneous Revenue	1,000	60,235	0	0	0	0

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
369519	Misc Revenue - Dist Crt Drug C	0	0	0	12,600	0	0
383000	Trans from	0	4,800	0	0	0	0
	Total	\$493,322	\$1,402,148	\$1,278,278	\$1,129,031	\$456,404	\$456,705

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2190	Comp Ins & Claims						
311000	Real Property 2000	0	0	0	0	0	0
311001	Real Property 2001	0	0	0	0	0	0
311002	Real Property 2002	0	0	0	0	0	0
311003	Real Property 2003	0	0	0	0	0	0
311004	Real Property 2004	0	0	0	0	0	0
311005	Real Property 2005	0	0	0	0	0	0
311006	Real Property 2006	0	0	0	0	0	0
311007	Real Property 2007	124	0	0	0	0	0
311008	Real Property 2008	5,116	368	0	2,079	0	0
311009	Real Property 2009	6,956	7,951	0	2,429	0	0
311010	Real Property 2010	17,179	7,230	0	7,360	0	0
311011	Real Property 2011	796,164	19,582	0	6,121	0	0
311012	Real Property 2012	0	843,398	0	18,206	0	0
311013	Real Property Tax 2013	0	0	836,767	773,058	0	0
311097	Real Property 1997	0	0	0	0	0	0
311099	Real Property 1999	0	0	0	0	0	0
311100	Personal Property 2000	0	0	0	0	0	0
311101	Personal Property 2001	0	0	0	0	0	0
311102	Personal Property 2002	0	0	0	0	0	0
311103	Personal Property 2003	0	0	0	0	0	0
311104	Personal Property 2004	0	1	0	0	0	0
311105	Personal Property 2005	24	4	0	0	0	0
311106	Personal Property 2006	46	1	0	17	0	0
311107	Personal Property 2007	47	63	0	17	0	0
311108	Personal Property 2008	2,461	51	0	32	0	0
311109	2009 PERSONAL PROPERTY	107	115	0	19	0	0
311110	2010 PERSONAL PROPERTY	-897	291	0	95	0	0
311195	Personal Property 1995	0	0	0	0	0	0
311196	Personal Property 1996	0	0	0	0	0	0
311197	Personal Property 1997	0	0	0	0	0	0
311198	Personal Property 1998	0	0	0	0	0	0
311199	Personal Property 1999	0	0	0	0	0	0
312001	Penalties And Interest	5,049	6,300	0	7,665	6,000	6,000
313001	Tax Title & Property Sale	1,115	2,543	0	1,447	0	890
316000	Entitlement Levy Tax Transfer	32,403	30,388	31,962	25,817	23,020	23,020
335210	State Reimb HB#417 & #20	0	0	0	0	0	0
335230	State Entitlement Share	38,467	40,163	39,970	46,663	41,291	41,291
369510	Miscellaneous Revenue	0	49,691	0	0	0	0
371010	Interest Earnings	204	170	200	97	100	100
383018	Trans From Parking Com	0	0	0	0	0	0
	Total	\$904,565	\$1,008,310	\$908,899	\$891,122	\$70,411	\$71,301

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2210	Civic Center						
311000	Real Property 2000	0	0	0	0	0	0
311001	Real Property 2001	0	0	0	0	0	0
311002	Real Property 2002	0	0	0	0	0	0
311003	Real Property 2003	0	0	0	0	0	0
311004	Real Property 2004	0	0	0	0	0	0
311005	Real Property 2005	0	0	0	0	0	0
311006	Real Property 2006	0	0	0	0	0	0
311007	Real Property 2007	91	0	0	0	0	0
311008	Real Property 2008	3,549	255	0	1,442	0	0
311009	Real Property 2009	2,828	3,233	0	988	0	0
311010	Real Property 2010	4,152	1,747	0	1,779	0	0
311011	Real Property 2011	354,179	8,711	0	2,723	0	0
311012	Real Property 2012	0	454,893	0	9,820	0	0
311013	Real Property Tax 2013	0	0	350,811	323,906	0	0
311097	Real Property 1997	0	0	0	0	0	0
311099	Real Property 1999	0	0	0	0	0	0
311100	Personal Property 2000	0	0	0	0	0	0
311101	Personal Property 2001	0	0	0	0	0	0
311102	Personal Property 2002	0	0	0	0	0	0
311103	Personal Property 2003	0	0	0	0	0	0
311104	Personal Property 2004	0	1	0	0	0	0
311105	Personal Property 2005	14	2	0	0	0	0
311106	Personal Property 2006	13	0	0	5	0	0
311107	Personal Property 2007	26	35	0	9	0	0
311108	Personal Property 2008	1,116	38	0	24	0	0
311109	2009 PERSONAL PROPERTY	74	80	0	13	0	0
311110	2010 PERSONAL PROPERTY	-172	118	0	39	0	0
311195	Personal Property 1995	0	0	0	0	0	0
311196	Personal Property 1996	0	0	0	0	0	0
311197	Personal Property 1997	0	0	0	0	0	0
311198	Personal Property 1998	0	0	0	0	0	0
311199	Personal Property 1999	0	0	0	0	0	0
312001	Penalties And Interest	2,301	2,500	2,000	3,319	2,000	2,000
313001	Tax Title & Property Sale	496	1,371	0	606	0	390
316000	Entitlement Levy Tax Transfer	14,414	16,390	17,239	12,689	9,645	9,645
335210	State Reimb HB#417 & #20	0	0	0	0	0	0
335230	State Entitlement Share	38,030	39,706	39,970	42,775	41,292	41,292
336020	On Behalf Payments	191	223	324	229	182	182
346210	Civic Center Use	161,824	166,509	150,000	237,397	165,000	165,000
346211	Concessions	150,430	159,904	150,000	162,203	150,000	150,000
361013	Property rental for towers	8,640	8,640	8,640	0	10,368	10,368
365010	Grants & Donations	8,901	5,500	0	0	0	0
369510	Miscellaneous Revenue	1,898	29,203	22,000	1,092	20,555	20,555
	Total	\$752,995	\$899,060	\$740,984	\$801,056	\$399,042	\$399,432

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2252	Superfund Land Mng & GIS						
336020	On Behalf Payments	64	26	69	76	72	72
365050	Superfund Allocation	113,761	117,277	121,000	127,855	162,954	162,954
369510	Miscellaneous Revenue	0	9,226	0	0	0	0
	Total	\$113,825	\$126,529	\$121,069	\$127,931	\$163,026	\$163,026

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2253 Parks							
369510	Miscellaneous Revenue	25	0	0	12,300	0	0
383070	Trans from SID Revolving	7,500	0	0	0	0	0
	Total	\$7,525	\$0	\$0	\$12,300	\$0	\$0

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2270	Health						
331139	Tobacco Prevention	203,236	165,031	209,790	75,000	67,500	67,500
331141	WIC Grant	124,813	129,580	165,000	188,439	140,000	140,000
331142	Title X Fam Planning	208,434	157,702	214,106	169,607	166,000	166,000
331143	MCH State	1,100	2,330	2,843	2,836	2,836	2,836
331144	M.C.H.	97,162	177,748	131,500	89,291	211,124	211,124
331145	Air Quality	79,276	75,241	75,188	39,776	39,776	39,776
331146	Medicaid	21,040	24,138	30,000	59,153	30,000	30,000
331147	PH Blk Grant	3,450	0	14,000	0	0	0
331151	Safe Kids/Safe Community	0	11,474	0	32,414	35,000	35,000
331152	State General Fund	60,000	68,900	60,000	65,000	65,000	65,000
331153	Non-Title X Revenue	2,329	1,438	6,000	1,101	2,000	2,000
331156	MTDPHHS Measurable Outcom	0	0	0	0	25,000	25,000
331174	HUD Lead Program II	0	0	0	0	0	0
333065	BCC Preservation Grant	115,220	107,520	116,320	107,938	116,320	116,320
334112	TB Contract	3,219	0	0	0	0	0
334114	Immunization Program	15,189	13,614	12,735	15,168	14,235	14,235
334118	Immunization Client Fees	112,675	133,116	130,000	166,584	173,000	173,000
334122	HIV Prevention	23,324	23,094	25,000	15,427	15,148	15,148
334123	HIV Consortia Contract	2,639	3,005	6,000	2,713	5,000	5,000
334124	Montana Lead Program	0	0	0	0	0	0
334125	Drug & Alcohol	181,331	89,558	0	0	0	0
334126	Radon Education Outreach	0	0	0	0	0	0
334127	State Grants	135,292	181,640	55,663	41,509	0	0
334131	Drug & Alcohol Prev	42,477	55,416	0	0	0	0
334132	MT Adult Meth Treatment	0	0	0	0	0	0
334175	Emerg Prep & Response	82,460	86,167	84,669	67,473	63,041	63,041
334176	Emer Preparedness Response	0	0	0	0	0	0
334177	HB 173 ARRA BUDGET	0	0	0	0	0	0
335025	Driver's Lic Reinstatement	0	0	0	0	0	0
336020	On Behalf Payments	1,061	701	736	643	679	679
344065	Anaconda Patient Fees	15,729	15,951	11,000	12,407	11,000	11,000
344066	Anaconda Patient Donation	2,443	1,840	3,000	654	3,000	1,000
344067	Anaconda Medicaid	1,234	1,937	1,500	6,564	6,000	5,500
344068	Family Service Fees	33,342	25,819	40,000	13,637	5,000	1,200
344069	F.P. Donations	19,534	14,933	25,000	9,104	12,000	12,000
344072	D.U.I. Fees	177,681	83,659	0	2,662	0	0
344074	Deer Lodge Patient Fees	-816	0	0	0	0	0
344075	Deer Lodge Patient Donations	0	0	0	0	0	0
344076	Deer Lodge Medicaid Fees	-199	0	0	0	0	0
344077	Follow Me-Client Fees	0	0	15,000	0	0	0
344078	Boulder Family Planning Fees	3,680	0	0	0	0	0
344080	Boulder Patient Donations	0	0	0	0	0	0
344081	CD Contract Deer Lodge	0	0	0	0	0	0
344082	Family Planning Fee-Private	36,883	33,541	30,000	66,408	82,000	82,000
344083	DUI Task Force	0	0	0	0	0	0
344084	Dist Crt Drug Crt Coord	0	0	0	0	0	0
344085	Dillon Family Planning Fees	14,537	29,876	25,000	59,858	40,000	40,000
344086	Dillon Fmly Planning Donations	1,743	1,662	4,500	1,201	4,500	1,500

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
344087	Detention Center Fees	0	0	0	0	0	0
365005	Grnts & Dtn-Drug & Alcohol	38	0	0	0	0	0
365010	Grants & Donations	0	0	0	0	0	0
365018	Grants and Donations-Safe Kid	2,084	1,168	3,000	1,115	2,000	2,000
365065	Contrib-Breast/Cervical Cancer	16,642	12,196	25,000	17,234	20,000	20,000
369510	Miscellaneous Revenue	-297	-3,347	0	-11,693	0	0
383012	Trans From Gen. Fund	0	0	200,000	200,000	0	0
Total		\$1,839,983	\$1,726,646	\$1,722,550	\$1,519,223	\$1,357,159	\$1,347,859

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2275 Superfund Resident Metals							
336020	On Behalf Payments	279	261	473	418	455	455
365050	Superfund Allocation	641,157	1,211,947	1,160,000	887,903	1,092,422	1,092,422
	Total	\$641,436	\$1,212,208	\$1,160,473	\$888,321	\$1,092,877	\$1,092,877

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2276 Superfund Wtr Quality Dist							
336020	On Behalf Payments	40	24	46	45	47	47
365050	Superfund Allocation	55,481	58,903	0	59,184	76,941	76,941
	Total	\$55,521	\$58,927	\$46	\$59,229	\$76,988	\$76,988

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2277	Superfund Health Studies						
365050	Superfund Allocation	0	0	100,000	0	100,000	100,000
	Total	\$0	\$0	\$100,000	\$0	\$100,000	\$100,000

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2278	ARCO Source Area/SW						
336020	On Behalf Payments	149	216	427	173	115	115
361010	Building Lease/Rental	250	0	0	0	0	0
365050	Superfund Allocation	4,181,111	3,123,752	4,119,223	619,858	1,514,536	1,514,536
369510	Miscellaneous Revenue	0	0	0	260	0	0
	Total	\$4,181,510	\$3,123,968	\$4,119,650	\$620,290	\$1,514,651	\$1,514,651

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2280	Senior Citizens						
311000	Real Property 2000	0	0	0	0	0	0
311001	Real Property 2001	0	0	0	0	0	0
311002	Real Property 2002	0	0	0	0	0	0
311003	Real Property 2003	0	0	0	0	0	0
311004	Real Property 2004	0	0	0	0	0	0
311005	Real Property 2005	0	0	0	0	0	0
311006	Real Property 2006	0	0	0	0	0	0
311007	Real Property 2007	17	0	0	0	0	0
311008	Real Property 2008	574	41	0	233	0	0
311009	Real Property 2009	370	424	0	129	0	0
311010	Real Property 2010	1,332	561	0	570	0	0
311011	Real Property 2011	56,412	1,387	0	434	0	0
311012	Real Property 2012	0	57,574	0	1,243	0	0
311013	Real Property Tax 2013	0	0	59,515	55,062	0	0
311097	Real Property 1997	0	0	0	0	0	0
311099	Real Property 1999	0	0	0	0	0	0
311100	Personal Property 2000	0	0	0	0	0	0
311101	Personal Property 2001	0	0	0	0	0	0
311102	Personal Property 2002	0	0	0	0	0	0
311103	Personal Property 2003	0	0	0	0	0	0
311104	Personal Property 2004	0	0	0	0	0	0
311105	Personal Property 2005	3	0	0	0	0	0
311106	Personal Property 2006	3	0	0	1	0	0
311107	Personal Property 2007	4	5	0	1	0	0
311108	Personal Property 2008	180	7	0	5	0	0
311109	2009 PERSONAL PROPERTY	12	13	0	2	0	0
311110	2010 PERSONAL PROPERTY	-76	16	0	5	0	0
311195	Personal Property 1995	0	0	0	0	0	0
311196	Personal Property 1996	0	0	0	0	0	0
311197	Personal Property 1997	0	0	0	0	0	0
311198	Personal Property 1998	0	0	0	0	0	0
311199	Personal Property 1999	0	0	0	0	0	0
312001	Penalties And Interest	413	421	500	583	350	350
313001	Tax Title & Property Sale	79	174	0	103	0	63
316000	Entitlement Levy Tax Transfer	2,296	2,074	2,128	1,793	1,640	1,640
335210	State Reimb HB#417 & #20	0	0	0	0	0	0
335230	State Entitlement Share	11,416	11,919	11,620	12,475	12,395	12,395
369510	Miscellaneous Revenue	0	3,392	0	0	0	0
	Total	\$73,034	\$78,009	\$73,763	\$72,640	\$14,385	\$14,448

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2288	Emergency Services						
311000	Real Property 2000	0	0	0	0	0	0
311001	Real Property 2001	0	0	0	0	0	0
311002	Real Property 2002	0	0	0	0	0	0
311003	Real Property 2003	0	0	0	0	0	0
311004	Real Property 2004	0	0	0	0	0	0
311005	Real Property 2005	0	0	0	0	0	0
311006	Real Property 2006	0	0	0	0	0	0
311007	Real Property 2007	172	0	0	0	0	0
311008	Real Property 2008	5,057	362	0	2,097	0	0
311009	Real Property 2009	4,572	5,260	0	1,628	0	0
311010	Real Property 2010	17,232	7,222	0	7,306	0	0
311011	Real Property 2011	710,496	17,243	0	5,386	0	0
311012	Real Property 2012	0	770,326	0	16,337	0	0
311013	Real Property Tax 2013	0	0	869,923	804,047	0	0
311099	Real Property 1999	0	0	0	0	0	0
311100	Personal Property 2000	0	0	0	0	0	0
311101	Personal Property 2001	0	0	0	0	0	0
311102	Personal Property 2002	0	0	0	0	0	0
311103	Personal Property 2003	0	0	0	0	0	0
311104	Personal Property 2004	0	1	0	0	0	0
311105	Personal Property 2005	25	4	0	0	0	0
311106	Personal Property 2006	37	1	0	13	0	0
311107	Personal Property 2007	39	53	0	14	0	0
311108	Personal Property 2008	2,247	71	0	45	0	0
311109	2009 PERSONAL PROPERTY	108	116	0	19	0	0
311110	2010 PERSONAL PROPERTY	-1,010	196	0	64	0	0
311199	Personal Property 1999	0	0	0	0	0	0
312001	Penalties And Interest	4,518	5,237	4,500	6,996	4,500	4,500
313001	Tax Title & Property Sale	1,002	2,338	0	1,514	0	801
314011	Local Option Tax	0	0	0	0	0	0
316000	Entitlement Levy Tax Transfer	29,108	27,940	29,387	25,045	24,097	24,097
335230	State Entitlement Share	95,264	94,713	96,972	113,697	112,607	112,607
336020	On Behalf Payments	213,554	103,244	250,125	223,708	238,944	238,944
369510	Miscellaneous Revenue	0	45,688	0	0	0	0
383056	Trans from Emer Srv Ramsay TI	443	0	0	0	0	0
Total		\$1,082,865	\$1,080,013	\$1,250,907	\$1,207,917	\$380,148	\$380,949

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2289	Emergency Serv 3T						
311006	Real Property 2006	0	0	0	0	0	0
311007	Real Property 2007	0	0	0	0	0	0
311008	Real Property 2008	0	0	0	0	0	0
311009	Real Property 2009	0	0	0	0	0	0
311012	Real Property 2012	0	30,604	0	5	0	0
311013	Real Property Tax 2013	0	0	0	30,597	0	0
311107	Personal Property 2007	0	0	0	0	0	0
311108	Personal Property 2008	0	0	0	0	0	0
312001	Penalties And Interest	0	0	0	1	0	0
	Total	\$0	\$30,605	\$0	\$30,603	\$0	\$0

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2310 Econ Development							
312001	Penalties And Interest	1,548	932	500	680	500	500
335210	State Reimb HB#417 & #20	0	0	0	0	0	0
336020	On Behalf Payments	104	83	112	112	114	114
363010	Maintenance Assessments	25,428	19,124	25,000	33,737	25,000	25,000
363040	Pen & Int On Del Assess	0	64	0	0	0	0
369510	Miscellaneous Revenue	6,125	3,404	500	3,436	1,000	1,000
371010	Interest Earnings	5,882	2,998	2,500	1,011	1,000	1,000
383030	Trans From Debt Service	1,450,000	1,323,022	1,972,670	1,760,000	175,000	175,000
383042	Trans From URA Loan Fund	0	0	0	0	826,000	826,000
Total		\$1,489,087	\$1,349,627	\$2,001,282	\$1,798,975	\$1,028,614	\$1,028,614

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2312	Ramsay TIFID#2						
311006	Real Property 2006	0	0	0	0	0	0
311007	Real Property 2007	0	0	0	0	0	0
311008	Real Property 2008	0	0	0	0	0	0
311009	Real Property 2009	0	0	0	0	0	0
311010	Real Property 2010	-60	0	0	0	0	0
311011	Real Property 2011	6,984,579	0	0	171	0	0
311012	Real Property 2012	0	6,888,900	0	287	0	0
311013	Real Property Tax 2013	0	0	0	5,968,794	0	0
311014	Real Property Tax 2014	0	0	0	0	4,434,338	4,434,338
311109	2009 PERSONAL PROPERTY	0	0	0	0	0	0
311110	2010 PERSONAL PEOPERTY	0	0	0	0	0	0
312001	Penalties And Interest	14	0	0	4	0	0
335210	State Reimb HB#417 & #20	0	0	0	0	0	0
335230	State Entitlement Share	339	23,611	0	48,075	48,074	48,074
336020	On Behalf Payments	85	72	98	91	92	92
361010	Building Lease/Rental	0	0	0	0	0	0
361014	Lease/Rental Signs	0	0	0	0	0	0
363040	Pen & Int On Del Assess	5	0	0	57	0	0
369510	Miscellaneous Revenue	919,800	119,429	75,000	76,496	0	0
371010	Interest Earnings	24,184	20,234	18,000	11,558	10,000	10,000
383035	Trans from Other Funds	0	0	0	0	0	0
383038	Trans From Slvr Lke Reserve	0	0	0	0	0	0
	Total	\$7,928,947	\$7,052,246	\$93,098	\$6,105,533	\$4,492,504	\$4,492,504

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2313	URA Revolving Loans						
363040	Pen & Int On Del Assess	0	0	0	0	0	0
369510	Miscellaneous Revenue	0	200	0	700		
371010	Interest Earnings	4,304	3,434	2,500	2,719	2,500	2,500
373010	Interest On Loans	147,512	148,479	144,000	122,345	100,000	100,000
383002	Trans From URA Projects Fund	0	0	250,000	0	0	0
383075	Trans from East Butte RRA	30,000	30,000	30,000	30,000	30,000	30,000
	Total	\$181,817	\$182,113	\$426,500	\$155,764	\$132,500	\$132,500

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2314	East Butte RRA						
311006	Real Property 2006	0	0	0	0	0	0
311007	Real Property 2007	-3	0	0	0	0	0
311008	Real Property 2008	390	-57	0	0	0	0
311009	Real Property 2009	5,906	170	0	-9	0	0
311010	Real Property 2010	3,159	11,987	0	590	0	0
311011	Real Property 2011	51,366	3,458	0	16,359	0	0
311012	Real Property 2012	0	69,643	102,731	6,450	0	0
311013	Real Property Tax 2013	0	0	66,547	89,263	0	0
311014	Real Property Tax 2014	0	0	0	0	110,285	110,285
311020	Personal Property Taxes	0	0	0	0	2,006	2,006
311109	2009 PERSONAL PROPERTY	0	0	0	0	0	0
311110	2010 PERSONAL PEOPERTY	0	0	0	0	0	0
312001	Penalties And Interest	45	0	0	132	0	0
335230	State Entitlement Share	0	576	1,152	7,658	8,839	8,839
363040	Pen & Int On Del Assess	1,727	2,901	0	4,707	0	0
369510	Miscellaneous Revenue	30,050	30,576	0	30,000	0	0
371010	Interest Earnings	15	1	38	1	38	38
383030	Trans From Debt Service	30,000	20,489	23,134	21,116	20,483	20,483
	Total	\$122,656	\$139,746	\$193,602	\$176,266	\$141,651	\$141,651

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2315 RRA Revolving Loan Fund							
371010	Interest Earnings	16	1	3	1	3	3
373010	Interest On Loans	6,612	6,949	6,424	6,424	6,012	6,012
	Total	\$6,628	\$6,950	\$6,427	\$6,424	\$6,015	\$6,015

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2322	TIFID Revolving Loan Fund						
383077	Trans from TIFID Revolving Lo	0	400,000	400,000	400,000	400,000	400,000
	Total	\$0	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2350	Study Commission						
336020	On Behalf Payments	0	0	0	0	0	0
	Total	\$0	\$0	\$0	\$0	\$0	\$0

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2383	Arco Historic Pres Fund						
336020	On Behalf Payments	0	0	12	0	0	0
365001	Private Sources	0	0	0	0	0	0
369510	Miscellaneous Revenue	3,042	1,500	0	16,335	0	0
371010	Interest Earnings	2,601	2,169	0	529	0	0
	Total	\$5,643	\$3,669	\$12	\$16,864	\$0	\$0

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2384	Economic Development						
311000	Real Property 2000	0	0	0	0	0	0
311001	Real Property 2001	0	0	0	0	0	0
311002	Real Property 2002	0	0	0	0	0	0
311003	Real Property 2003	0	0	0	0	0	0
311004	Real Property 2004	0	0	0	0	0	0
311005	Real Property 2005	0	0	0	0	0	0
311006	Real Property 2006	0	0	0	0	0	0
311007	Real Property 2007	15	0	0	0	0	0
311008	Real Property 2008	477	34	0	194	0	0
311009	Real Property 2009	406	464	0	142	0	0
311010	Real Property 2010	1,145	482	0	490	0	0
311011	Real Property 2011	51,016	1,254	0	392	0	0
311012	Real Property 2012	0	52,905	0	1,142	0	0
311013	Real Property Tax 2013	0	0	53,938	49,663	0	0
311097	Real Property 1997	0	0	0	0	0	0
311099	Real Property 1999	0	0	0	0	0	0
311100	Personal Property 2000	0	0	0	0	0	0
311101	Personal Property 2001	0	0	0	0	0	0
311102	Personal Property 2002	0	0	0	0	0	0
311103	Personal Property 2003	0	0	0	0	0	0
311104	Personal Property 2004	0	0	0	0	0	0
311105	Personal Property 2005	2	0	0	0	0	0
311106	Personal Property 2006	3	0	0	1	0	0
311107	Personal Property 2007	3	4	0	1	0	0
311108	Personal Property 2008	162	6	0	4	0	0
311109	2009 PERSONAL PROPERTY	10	11	0	2	0	0
311110	2010 PERSONAL PROPERTY	-62	17	0	6	0	0
311195	Personal Property 1995	0	0	0	0	0	0
311196	Personal Property 1996	0	0	0	0	0	0
311197	Personal Property 1997	0	0	0	0	0	0
311198	Personal Property 1998	0	0	0	0	0	0
311199	Personal Property 1999	0	0	0	0	0	0
312001	Penalties And Interest	16	27	0	174	0	0
313001	Tax Title & Property Sale	71	159	0	93	0	57
316000	Entitlement Levy Tax Transfer	2,076	1,906	2,005	1,635	1,479	1,479
335210	State Reimb HB#417 & #20	0	0	0	0	0	0
335230	State Entitlement Share	9,185	9,589	9,653	10,083	9,972	9,972
363040	Pen & Int On Del Assess	354	371	0	345	0	300
369510	Miscellaneous Revenue	0	3,117	0	0	0	0
	Total	\$64,878	\$70,347	\$65,596	\$64,366	\$11,451	\$11,808

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2385	Public Archives						
334061	Montana Cultural Trust Grnt	2,370	2,133	2,370	237	0	0
336020	On Behalf Payments	131	92	176	150	274	274
341072	Research Fees	3,240	4,238	2,000	6,529	1,000	1,000
346401	Public Archive-Rental	4,641	6,079	3,500	8,615	5,000	5,000
346404	Clark Chateau Admission Fee	0	0	0	0	6,500	6,500
365010	Grants & Donations	43,946	11,438	3,500	2,874	11,000	11,000
365012	MOU 139-ARCO	0	0	0	0	2,500	2,500
369510	Miscellaneous Revenue	6,462	25	0	512	1,500	1,500
371010	Interest Earnings	43	36	0	21	0	0
383011	Trans From Urban Rev.	15,000	15,000	15,000	15,000	0	0
383012	Trans From Gen. Fund	232,554	260,887	299,499	263,943	329,063	309,063
	Total	\$308,386	\$299,929	\$326,045	\$297,880	\$356,837	\$336,837

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2386	Transit System						
311000	Real Property 2000	0	0	0	0	0	0
311001	Real Property 2001	0	0	0	0	0	0
311002	Real Property 2002	0	0	0	0	0	0
311003	Real Property 2003	0	0	0	0	0	0
311004	Real Property 2004	0	0	0	0	0	0
311005	Real Property 2005	0	0	0	0	0	0
311006	Real Property 2006	0	0	0	0	0	0
311007	Real Property 2007	32	0	0	0	0	0
311008	Real Property 2008	2,478	178	0	1,007	0	0
311009	Real Property 2009	2,524	2,885	0	881	0	0
311010	Real Property 2010	11,696	4,922	0	5,010	0	0
311011	Real Property 2011	185,428	4,561	0	1,426	0	0
311012	Real Property 2012	0	274,911	0	5,935	0	0
311013	Real Property Tax 2013	0	0	505,256	466,425	0	0
311097	Real Property 1997	0	0	0	0	0	0
311099	Real Property 1999	0	0	0	0	0	0
311100	Personal Property 2000	0	0	0	0	0	0
311101	Personal Property 2001	0	0	0	0	0	0
311102	Personal Property 2002	0	0	0	0	0	0
311103	Personal Property 2003	0	0	0	0	0	0
311104	Personal Property 2004	0	0	0	0	0	0
311105	Personal Property 2005	9	1	0	0	0	0
311106	Personal Property 2006	16	0	0	6	0	0
311107	Personal Property 2007	24	32	0	8	0	0
311108	Personal Property 2008	575	13	0	8	0	0
311109	2009 PERSONAL PROPERTY	52	56	0	9	0	0
311110	2010 PERSONAL PROPERTY	-698	106	0	34	0	0
311195	Personal Property 1995	0	0	0	0	0	0
311196	Personal Property 1996	0	0	0	0	0	0
311197	Personal Property 1997	0	0	0	0	0	0
311198	Personal Property 1998	0	0	0	0	0	0
311199	Personal Property 1999	0	0	0	0	0	0
312001	Penalties And Interest	107	187	0	967	900	900
313001	Tax Title & Property Sale	260	829	0	873	0	207
316000	Entitlement Levy Tax Transfer	7,547	9,905	10,418	11,264	13,889	13,889
331057	JARC SEC 5315	10,696	11,387	0	24,571	13,246	13,246
331064	CTEP Revenue	3,886	0	1,559,179	1,533,692	155,844	155,844
331180	State Subsidy Dca	7,073	5,658	7,500	3,531	7,500	7,500
331181	SECTION 5311	566,752	516,715	736,192	611,393	601,349	601,349
331185	Section 5310	0	0	0	0	0	0
331186	Trans ADE	0	0	0	0	0	0
331990	ARRA GRANTS	0	0	0	0	0	0
334071	Para Transit Bus Passes	0	0	0	0	0	0
335210	State Reimb HB#417 & #20	0	0	0	0	0	0
335230	State Entitlement Share	26,629	27,803	27,987	32,026	28,913	28,913
336020	On Behalf Payments	348	261	434	343	342	342
343070	Fares	41,671	42,408	35,000	50,290	40,000	40,000
343071	Para Transit Fares	0	0	0	0	12,000	12,000

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
343075	BELMONT SERVICE CONTR	25,000	28,065	25,000	28,080	28,058	28,058
343076	AARA Grant - Bus Facility	22,050	20,749	0	20,747	0	0
343077	BSW SERVICE CONTRACT	8,169	5,328	6,497	5,324	0	0
361010	Building Lease/Rental	12,000	11,000	12,000	7,600	7,000	7,000
363040	Pen & Int On Del Assess	2,324	2,377	0	2,560	2,000	2,000
369510	Miscellaneous Revenue	9,266	36,811	5,000	14,767	0	0
369953	OVER/SHORT ACCOUNT	-13	0	0	137	0	0
381010	Proceeds from G.O. Bonds	0	0	326,970	0	0	0
382020	Compens. 4 Loss Of Assets	5,331	42,158	0	0	0	0
383011	Trans From Urban Rev.	0	0	0	0	0	0
Total		\$951,231	\$1,049,305	\$3,257,433	\$2,828,913	\$911,041	\$911,248

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2387	Damages & Judgments						
311000	Real Property 2000	0	0	0	0	0	0
311001	Real Property 2001	0	0	0	0	0	0
311002	Real Property 2002	0	0	0	0	0	0
311003	Real Property 2003	0	0	0	0	0	0
311004	Real Property 2004	0	0	0	0	0	0
311005	Real Property 2005	0	0	0	0	0	0
311006	Real Property 2006	0	0	0	0	0	0
311007	Real Property 2007	68	0	0	0	0	0
311008	Real Property 2008	3,428	246	0	1,393	0	0
311009	Real Property 2009	1,131	1,293	0	395	0	0
311010	Real Property 2010	2,195	924	0	941	0	0
311011	Real Property 2011	265,881	6,539	0	2,044	0	0
311012	Real Property 2012	0	0	0	0	0	0
311013	Real Property Tax 2013	0	0	95,119	87,993	0	0
311097	Real Property 1997	0	0	0	0	0	0
311099	Real Property 1999	0	0	0	0	0	0
311100	Personal Property 2000	0	0	0	0	0	0
311101	Personal Property 2001	0	0	0	0	0	0
311102	Personal Property 2002	0	0	0	0	0	0
311103	Personal Property 2003	0	0	0	0	0	0
311104	Personal Property 2004	0	0	0	0	0	0
311105	Personal Property 2005	5	1	0	0	0	0
311106	Personal Property 2006	14	0	0	5	0	0
311107	Personal Property 2007	44	59	0	15	0	0
311108	Personal Property 2008	838	28	0	18	0	0
311109	2009 PERSONAL PROPERTY	72	77	0	13	0	0
311110	2010 PERSONAL PROPERTY	-105	47	0	15	0	0
311196	Personal Property 1996	0	0	0	0	0	0
311198	Personal Property 1998	0	0	0	0	0	0
311199	Personal Property 1999	0	0	0	0	0	0
312001	Penalties And Interest	67	133	0	958	0	0
313001	Tax Title & Property Sale	372	0	0	165	0	297
316000	Entitlement Levy Tax Transfer	10,821	0	0	0	2,620	2,620
335210	State Reimb HB#417 & #20	0	0	0	0	0	0
335230	State Entitlement Share	18,339	19,147	19,274	20,036	19,911	19,911
363040	Pen & Int On Del Assess	1,616	1,159	0	762	0	350
369510	Miscellaneous Revenue	0	0	0	0	0	0
	Total	\$304,786	\$29,654	\$114,393	\$114,753	\$22,531	\$23,178

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2388	Fire Fund						
311000	Real Property 2000	0	0	0	0	0	0
311001	Real Property 2001	0	0	0	0	0	0
311002	Real Property 2002	0	0	0	0	0	0
311003	Real Property 2003	0	0	0	0	0	0
311004	Real Property 2004	0	0	0	0	0	0
311005	Real Property 2005	0	0	0	0	0	0
311006	Real Property 2006	0	0	0	0	0	0
311007	Real Property 2007	573	0	0	0	0	0
311008	Real Property 2008	14,579	1,101	0	6,521	0	0
311009	Real Property 2009	15,890	17,347	0	6,045	0	0
311010	Real Property 2010	46,743	18,449	0	20,340	0	0
311011	Real Property 2011	2,479,767	56,092	0	17,887	0	0
311012	Real Property 2012	0	2,490,330	0	49,149	0	0
311013	Real Property Tax 2013	0	0	3,390,007	2,741,273	0	0
311097	Real Property 1997	0	0	0	0	0	0
311099	Real Property 1999	0	0	0	0	0	0
311100	Personal Property 2000	0	0	0	0	0	0
311101	Personal Property 2001	0	0	0	0	0	0
311102	Personal Property 2002	0	0	0	0	0	0
311103	Personal Property 2003	0	0	0	0	0	0
311104	Personal Property 2004	0	4	0	0	0	0
311105	Personal Property 2005	78	13	0	0	0	0
311106	Personal Property 2006	110	1	0	40	0	0
311107	Personal Property 2007	111	149	0	39	0	0
311108	Personal Property 2008	8,452	235	0	148	0	0
311109	2009 PERSONAL PROPERTY	303	355	0	60	0	0
311110	2010 PERSONAL PROPERTY	-3,022	720	0	237	0	0
311195	Personal Property 1995	0	0	0	0	0	0
311196	Personal Property 1996	0	0	0	0	0	0
311197	Personal Property 1997	0	0	0	0	0	0
311198	Personal Property 1998	0	0	0	0	0	0
311199	Personal Property 1999	0	0	0	0	0	0
312001	Penalties And Interest	618	1,164	0	6,463	5,000	5,000
313001	Tax Title & Property Sale	3,800	8,505	0	5,860	0	3,040
314011	Local Option Tax	0	0	0	0	0	0
316000	Entitlement Levy Tax Transfer	110,424	101,647	106,914	93,600	93,238	93,238
321022	MV TRP RECEIPTS	0	1,016	0	1,374	0	0
331151	Safe Kids/Safe Community	12,665	0	0	0	0	0
331182	FEMA Grants	36,000	0	0	1,443	0	0
335210	State Reimb HB#417 & #20	0	0	0	0	0	0
335230	State Entitlement Share	261,050	254,018	274,369	299,501	316,348	316,348
336020	On Behalf Payments	478,915	259,907	629,436	570,380	596,348	596,348
342020	Special Fire Protection	0	0	0	54,909	0	0
363040	Pen & Int On Del Assess	12,921	14,761	0	15,302	7,500	7,500
365001	Private Sources	0	0	0	0	0	0
369510	Miscellaneous Revenue	20,568	83,909	0	3,323	0	0
381070	Proceeds from loans and notes	0	0	0	0	0	0
382020	Compens. 4 Loss Of Assets	0	0	8,813	8,813	0	0

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
383068	Trans from Emerg Serv District	0	216,672	207,818	207,818	157,471	157,471
	Total	\$3,500,547	\$3,526,397	\$4,617,357	\$4,110,525	\$1,175,905	\$1,178,945

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2389 PIT Watch							
371010	Interest Earnings	25	26	0	432	0	0
	Total	\$25	\$26	\$0	\$432	\$0	\$0

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2391 Hard Rock Mine Trust							
335140	Mining Impact Trust Acct	810,468	763,777	800,000	591,223	433,905	433,905
371010	Interest Earnings	454	331	500	234	250	250
371099	Net Incr/Decr in FMV of invest	0	0	0	0	0	0
	Total	\$810,922	\$764,108	\$800,500	\$591,458	\$434,155	\$434,155

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2392	Program Income Cdbg						
361214	Rental Rehan-Loan Interest	0	0	0	0	0	0
369510	Miscellaneous Revenue	12,620	13,864	12,000	15,091	0	0
	Total	\$12,620	\$13,864	\$12,000	\$15,091	\$0	\$0

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2393 Planning Fund-Arco Grant							
331064	CTEP Revenue	0	0	0	0	0	0
	Total	\$0	\$0	\$0	\$0	\$0	\$0

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2394 Anaconda Arco Fund							
369510	Miscellaneous Revenue	0	0	0	0	0	0
371010	Interest Earnings	18,529	17,132	0	12,550	8,000	8,000
	Total	\$18,529	\$17,132	\$0	\$12,550	\$8,000	\$8,000

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2395 ARCO LEAD PROGRAM							
371010	Interest Earnings	45	38	0	22	0	0
	Total	\$45	\$38	\$0	\$22	\$0	\$0

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2396	NRDP Greenway Proj						
333055	NRDP Grants	1,814,981	984,062	3,710,722	1,467,119	3,152,755	3,152,755
336020	On Behalf Payments	32	30	34	34	35	35
369510	Miscellaneous Revenue	0	0	0	400	0	0
	Total	\$1,815,013	\$984,092	\$3,710,756	\$1,467,553	\$3,152,790	\$3,152,790

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2397	Community Development						
331010	CDBG/Home Revenues	159,743	4,625	47,775	154,423	45,000	45,000
334060	Symphony Orchestra Grant	6,051	12,538	35,000	971	25,000	25,000
334061	Montana Cultural Trust Grnt	0	0	17,500	0	25,000	25,000
334075	DNRC - Demo Prjet Grant	0	0	145,460	0	0	0
334121	DNRC Grants	12,718	17,073	32,700	-270	17,000	17,000
334990	2009 HB645 FUNDS	0	0	0	0	0	0
336020	On Behalf Payments	64	53	69	70	71	71
361010	Building Lease/Rental	350	0	350	700	350	350
365010	Grants & Donations	0	0	0	750	0	0
365022	Donations Movie at Original Mi	0	0	0	0	4,000	4,000
369510	Miscellaneous Revenue	0	-1,795	2,765	0	0	0
371010	Interest Earnings	0	0	0	0	0	0
383011	Trans From Urban Rev.	0	0	0	0	7,760	7,760
383012	Trans From Gen. Fund	92,000	94,283	101,196	101,196	102,306	102,306
383032	Trans from Program Income	0	0	0	0	0	0
383051	Trans from Sure-Way CDBG Gr	0	0	0	0	0	0
383054	Trans from Community Develop	0	0	0	0	0	0
	Total	\$270,926	\$126,777	\$382,815	\$257,840	\$226,487	\$226,487

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2398	Economic Development						
371010	Interest Earnings	33	27	30	16	0	0
373010	Interest On Loans	419	420	415	326	227	227
	Total	\$452	\$447	\$445	\$341	\$227	\$227

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2399	MT Pole Institute						
371010	Interest Earnings	45	45	45	31	45	45
371099	Net Incr/Decr in FMV of invest	0	0	0	-1,570	0	0
	Total	\$45	\$45	\$45	(\$1,539)	\$45	\$45

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2400	SID 20						
313001	Tax Title & Property Sale	0	0	0	0	0	0
	Total	\$0	\$0	\$0	\$0	\$0	\$0

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2401 SID 21							
363010	Maintenance Assessments	2,226	2,335	2,440	2,592	2,544	2,544
363040	Pen & Int On Del Assess	54	52	50	24	23	23
	Total	\$2,280	\$2,387	\$2,490	\$2,615	\$2,567	\$2,567

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2402	SID 25						
363010	Maintenance Assessments	6,187	6,203	6,014	6,059	6,718	6,718
363040	Pen & Int On Del Assess	49	35	50	32	30	30
	Total	\$6,236	\$6,238	\$6,064	\$6,091	\$6,748	\$6,748

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2403	SID 26						
363010	Maintenance Assessments	17,685	17,167	18,255	18,404	19,707	19,707
363040	Pen & Int On Del Assess	14	92	10	39	10	10
	Total	\$17,700	\$17,259	\$18,265	\$18,443	\$19,717	\$19,717

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2404	SID 28						
363010	Maintenance Assessments	10,075	9,516	10,803	10,622	12,093	12,093
363040	Pen & Int On Del Assess	29	37	25	14	12	12
	Total	\$10,104	\$9,554	\$10,828	\$10,636	\$12,105	\$12,105

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2405 SID 111							
313001	Tax Title & Property Sale	0	0	0	0	0	0
363010	Maintenance Assessments	23,751	22,974	22,864	22,619	26,588	26,588
363040	Pen & Int On Del Assess	720	871	700	719	25	25
	Total	\$24,471	\$23,844	\$23,564	\$23,339	\$26,613	\$26,613

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2406 SID 196							
313001	Tax Title & Property Sale	0	0	0	0	0	0
363010	Maintenance Assessments	34,587	37,576	38,416	38,799	38,525	38,525
363040	Pen & Int On Del Assess	528	1,141	525	980	200	200
	Total	\$35,115	\$38,718	\$38,941	\$39,779	\$38,725	\$38,725

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2407	SID 212-219						
363010	Maintenance Assessments	5,520	5,483	5,990	6,045	6,849	6,849
363040	Pen & Int On Del Assess	86	112	80	121	30	30
	Total	\$5,607	\$5,595	\$6,070	\$6,166	\$6,879	\$6,879

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2408	SID 221						
363010	Maintenance Assessments	8,913	8,227	8,894	9,086	9,386	9,386
363040	Pen & Int On Del Assess	11	32	10	116	10	10
	Total	\$8,924	\$8,259	\$8,904	\$9,202	\$9,396	\$9,396

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2409	SID 247						
313001	Tax Title & Property Sale	0	0	0	0	0	0
363010	Maintenance Assessments	3,379	3,424	3,632	3,980	3,927	3,927
363040	Pen & Int On Del Assess	120	164	120	210	15	15
	Total	\$3,498	\$3,588	\$3,752	\$4,189	\$3,942	\$3,942

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2410 SID 260							
313001	Tax Title & Property Sale	0	0	0	0	0	0
363010	Maintenance Assessments	6,912	6,395	7,516	7,321	8,616	8,616
363040	Pen & Int On Del Assess	71	99	70	88	25	25
	Total	\$6,983	\$6,494	\$7,586	\$7,409	\$8,641	\$8,641

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2411 SID 264							
313001	Tax Title & Property Sale	0	0	0	0	0	0
363010	Maintenance Assessments	3,868	4,387	3,951	4,603	3,783	3,783
363040	Pen & Int On Del Assess	56	112	50	146	10	10
	Total	\$3,925	\$4,499	\$4,001	\$4,749	\$3,793	\$3,793

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2412	SID 270-278						
313001	Tax Title & Property Sale	0	0	0	0	0	0
363010	Maintenance Assessments	1,903	1,961	1,876	2,103	1,967	1,967
363040	Pen & Int On Del Assess	63	45	60	48	10	10
	Total	\$1,966	\$2,006	\$1,936	\$2,151	\$1,977	\$1,977

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2413 SID 291							
313001	Tax Title & Property Sale	0	0	0	0	0	0
363010	Maintenance Assessments	3,980	3,649	5,198	5,694	4,710	4,710
363040	Pen & Int On Del Assess	119	123	110	325	10	10
	Total	\$4,099	\$3,772	\$5,308	\$6,019	\$4,720	\$4,720

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2414	SID 316						
363010	Maintenance Assessments	3,885	3,203	3,538	3,585	4,239	4,239
363040	Pen & Int On Del Assess	36	34	35	20	25	25
	Total	\$3,921	\$3,237	\$3,573	\$3,606	\$4,264	\$4,264

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2415	SID 317-319						
363010	Maintenance Assessments	15,104	11,780	14,677	14,424	17,638	17,638
363040	Pen & Int On Del Assess	210	265	210	284	100	100
	Total	\$15,314	\$12,045	\$14,887	\$14,708	\$17,738	\$17,738

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2416	SID 330						
363010	Maintenance Assessments	2,899	2,272	2,779	3,012	3,271	3,271
363040	Pen & Int On Del Assess	60	44	60	101	3	3
	Total	\$2,959	\$2,315	\$2,839	\$3,113	\$3,274	\$3,274

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2417 SID 340							
363010	Maintenance Assessments	1,338	1,689	1,680	1,847	1,625	1,625
363040	Pen & Int On Del Assess	6	16	5	9	2	2
	Total	\$1,343	\$1,705	\$1,685	\$1,856	\$1,627	\$1,627

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2418	SID 346						
363010	Maintenance Assessments	416	570	545	519	728	728
363040	Pen & Int On Del Assess	4	32	5	4	1	1
	Total	\$420	\$602	\$550	\$523	\$729	\$729

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2419 SID 364							
313001	Tax Title & Property Sale	0	0	0	0	0	0
363010	Maintenance Assessments	9,656	9,779	9,965	9,717	11,372	11,372
363040	Pen & Int On Del Assess	65	166	65	29	11	11
	Total	\$9,721	\$9,945	\$10,030	\$9,746	\$11,383	\$11,383

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2420	SID 367						
363010	Maintenance Assessments	1,828	1,536	1,630	1,717	1,925	1,925
363040	Pen & Int On Del Assess	20	20	20	39	20	20
	Total	\$1,848	\$1,556	\$1,650	\$1,756	\$1,945	\$1,945

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2421	SID 368						
363010	Maintenance Assessments	4,672	3,220	3,754	3,693	4,681	4,681
363040	Pen & Int On Del Assess	130	12	125	22	20	20
	Total	\$4,801	\$3,232	\$3,879	\$3,715	\$4,701	\$4,701

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2422	SID 391						
363010	Maintenance Assessments	367	374	338	369	390	390
363040	Pen & Int On Del Assess	1	0	1	3	1	1
	Total	\$368	\$374	\$339	\$371	\$391	\$391

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2423	SID 392						
363010	Maintenance Assessments	16,371	15,227	16,076	16,227	17,667	17,667
363040	Pen & Int On Del Assess	273	129	270	159	18	18
	Total	\$16,644	\$15,356	\$16,346	\$16,386	\$17,684	\$17,684

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2425 SID 400							
313001	Tax Title & Property Sale	0	0	0	0	0	0
363010	Maintenance Assessments	229,708	165,453	246,594	244,935	263,380	263,380
363040	Pen & Int On Del Assess	4,337	4,220	4,250	3,961	1,000	1,000
	Total	\$234,045	\$169,673	\$250,844	\$248,896	\$264,380	\$264,380

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2426	SID 405						
363010	Maintenance Assessments	3,801	3,626	3,451	3,621	4,156	4,156
363040	Pen & Int On Del Assess	69	65	50	44	4	4
	Total	\$3,871	\$3,691	\$3,501	\$3,665	\$4,160	\$4,160

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2427	SID 408						
363010	Maintenance Assessments	2,458	2,666	3,316	3,446	3,186	3,186
363040	Pen & Int On Del Assess	13	25	10	77	3	3
	Total	\$2,470	\$2,692	\$3,326	\$3,522	\$3,189	\$3,189

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2428	SID 409						
363010	Maintenance Assessments	982	987	1,115	1,071	1,284	1,284
363040	Pen & Int On Del Assess	28	9	25	22	1	1
	Total	\$1,010	\$996	\$1,140	\$1,093	\$1,285	\$1,285

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2429	SID 410						
363010	Maintenance Assessments	1,218	1,152	1,408	1,285	1,655	1,655
363040	Pen & Int On Del Assess	20	9	20	1	2	2
	Total	\$1,238	\$1,161	\$1,428	\$1,286	\$1,657	\$1,657

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2430	SID 1004						
363010	Maintenance Assessments	7,209	6,144	6,390	6,842	6,853	6,853
363040	Pen & Int On Del Assess	85	15	80	110	80	80
	Total	\$7,294	\$6,159	\$6,470	\$6,953	\$6,933	\$6,933

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2431 SID 1005							
363010	Maintenance Assessments	6,211	5,348	6,128	5,740	6,920	6,920
363040	Pen & Int On Del Assess	26	3	25	0	7	7
	Total	\$6,237	\$5,351	\$6,153	\$5,740	\$6,927	\$6,927

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2432	SID 1006						
363010	Maintenance Assessments	4,218	3,901	4,446	4,556	4,913	4,913
363040	Pen & Int On Del Assess	77	56	50	66	5	5
	Total	\$4,295	\$3,957	\$4,496	\$4,622	\$4,918	\$4,918

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2433	SID 1007						
363010	Maintenance Assessments	3,141	2,813	2,771	2,841	3,147	3,147
363040	Pen & Int On Del Assess	24	37	30	34	3	3
	Total	\$3,166	\$2,850	\$2,801	\$2,875	\$3,151	\$3,151

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2434	SID 1009						
363010	Maintenance Assessments	1,836	1,532	1,855	1,839	2,219	2,219
363040	Pen & Int On Del Assess	42	22	20	48	2	2
	Total	\$1,878	\$1,554	\$1,875	\$1,887	\$2,221	\$2,221

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2435	SID 371						
363010	Maintenance Assessments	9,847	7,943	8,630	8,078	11,135	11,135
363040	Pen & Int On Del Assess	66	90	75	51	11	11
	Total	\$9,913	\$8,033	\$8,705	\$8,129	\$11,146	\$11,146

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2436	SID 1011						
363010	Maintenance Assessments	6,542	6,548	5,694	5,805	6,714	6,714
363040	Pen & Int On Del Assess	63	90	85	2	7	7
	Total	\$6,605	\$6,638	\$5,779	\$5,808	\$6,721	\$6,721

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2437	SID 1012						
363010	Maintenance Assessments	4,357	4,223	4,106	4,255	4,601	4,601
363040	Pen & Int On Del Assess	6	2	5	0	5	5
	Total	\$4,363	\$4,225	\$4,111	\$4,255	\$4,606	\$4,606

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2438	SID 1013						
363010	Maintenance Assessments	2,456	2,041	2,178	2,298	2,645	2,645
363040	Pen & Int On Del Assess	4	20	4	1	3	3
	Total	\$2,461	\$2,061	\$2,182	\$2,299	\$2,647	\$2,647

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2439	SID 1013A						
363010	Maintenance Assessments	937	598	2,840	3,315	1,203	1,203
363040	Pen & Int On Del Assess	0	0	0	78	1	1
	Total	\$937	\$598	\$2,840	\$3,394	\$1,204	\$1,204

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2440	SID 1014						
363010	Maintenance Assessments	11,701	9,210	10,898	10,772	12,825	12,825
363040	Pen & Int On Del Assess	105	190	150	50	50	50
	Total	\$11,806	\$9,401	\$11,048	\$10,822	\$12,875	\$12,875

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2441	SID 1015						
363010	Maintenance Assessments	2,748	2,635	3,028	3,207	3,105	3,105
363040	Pen & Int On Del Assess	1	0	1	33	3	3
	Total	\$2,749	\$2,635	\$3,029	\$3,240	\$3,108	\$3,108

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2442	SID 1016						
363010	Maintenance Assessments	5,391	4,795	4,673	4,848	5,583	5,583
363040	Pen & Int On Del Assess	2	21	1	0	6	6
	Total	\$5,392	\$4,815	\$4,674	\$4,848	\$5,589	\$5,589

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2443 SID 1017							
313001	Tax Title & Property Sale	0	0	0	0	0	0
363010	Maintenance Assessments	16,355	13,891	17,832	22,495	14,275	14,275
363040	Pen & Int On Del Assess	102	199	150	69	14	14
	Total	\$16,456	\$14,090	\$17,982	\$22,564	\$14,289	\$14,289

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2444	SID 1018						
363010	Maintenance Assessments	10,425	9,811	10,316	10,025	11,511	11,511
363040	Pen & Int On Del Assess	84	104	100	57	12	12
	Total	\$10,509	\$9,914	\$10,416	\$10,083	\$11,523	\$11,523

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2445	SID 1019						
363010	Maintenance Assessments	2,351	2,351	2,130	2,331	2,252	2,252
363040	Pen & Int On Del Assess	0	0	0	21	2	2
	Total	\$2,351	\$2,351	\$2,130	\$2,352	\$2,254	\$2,254

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2446	SID 1020						
363010	Maintenance Assessments	9,350	9,738	8,934	8,651	10,705	10,705
363040	Pen & Int On Del Assess	6	91	75	3	11	11
	Total	\$9,357	\$9,830	\$9,009	\$8,653	\$10,716	\$10,716

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2447	SID 1021						
363010	Maintenance Assessments	779	809	918	944	975	975
363040	Pen & Int On Del Assess	0	0	0	0	0	0
	Total	\$779	\$809	\$918	\$944	\$975	\$975

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2448	SID 1022						
363010	Maintenance Assessments	1,557	1,696	1,895	1,910	1	1
363040	Pen & Int On Del Assess	0	3	0	3	2,042	2,042
	Total	\$1,557	\$1,699	\$1,895	\$1,913	\$2,043	\$2,043

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2449	SID 1023						
363010	Maintenance Assessments	1,919	2,039	2,328	2,281	2	2
363040	Pen & Int On Del Assess	1	0	1	0	2,827	2,827
	Total	\$1,920	\$2,039	\$2,329	\$2,281	\$2,829	\$2,829

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2450	SID 1024						
363010	Maintenance Assessments	4,716	3,311	3,328	3,356	3	3
363040	Pen & Int On Del Assess	28	50	45	19	5,180	5,180
	Total	\$4,744	\$3,361	\$3,373	\$3,375	\$5,183	\$5,183

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2451 SID 1026							
363010	Maintenance Assessments	4,043	2,143	2,487	2,480	5	5
363040	Pen & Int On Del Assess	335	240	225	201	3,365	3,365
383000	Trans from	0	6,000	0	0	0	0
	Total	\$4,378	\$8,382	\$2,712	\$2,681	\$3,370	\$3,370

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2452	SID 1027						
363010	Maintenance Assessments	1,685	1,549	1,618	1,646	3	3
363040	Pen & Int On Del Assess	12	3	10	5	2,002	2,002
	Total	\$1,697	\$1,552	\$1,628	\$1,650	\$2,005	\$2,005

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2453 SID 1028							
363010	Maintenance Assessments	2,182	2,489	1,700	1,753	2	2
363040	Pen & Int On Del Assess	1	74	1	3	3,182	3,182
	Total	\$2,183	\$2,562	\$1,701	\$1,756	\$3,184	\$3,184

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2488	Fire/Equip/Training Fund						
335230	State Entitlement Share	0	0	0	0	3,225	3,225
369510	Miscellaneous Revenue	0	0	0	2,375	3	3
381010	Proceeds from G.O. Bonds	0	175,613	0	0	0	0
383099	Trans from Fire Fund	0	216,672	207,818	207,818	157,471	157,471
	Total	\$0	\$392,285	\$207,818	\$210,193	\$160,699	\$160,699

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2500 SID Administration							
336020	On Behalf Payments	26	11	27	27	28	28
383001	Trans From SID Funds	90,183	91,064	92,054	102,054	70,084	70,084
383014	Trans From Solid Wste	15,000	15,000	15,000	15,000	15,000	15,000
	Total	\$105,209	\$106,075	\$107,081	\$117,081	\$85,112	\$85,112

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2501	Melrose Garbage						
343041	Collection Charges	9,016	8,958	10,000	9,785	10,000	10,000
363040	Pen & Int On Del Assess	218	318	0	370	0	0
	Total	\$9,235	\$9,275	\$10,000	\$10,155	\$10,000	\$10,000

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2502	Divide Garbage						
363010	Maintenance Assessments	12,280	15,295	14,000	13,775	14,000	14,000
363040	Pen & Int On Del Assess	57	398	0	43	20	20
371010	Interest Earnings	6	5	0	3	0	0
	Total	\$12,342	\$15,698	\$14,000	\$13,821	\$14,020	\$14,020

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2503	Maint 1(82) & 4(85)						
313001	Tax Title & Property Sale	0	0	0	0	0	0
334202	Highway Department Funds	0	0	0	0	0	0
336020	On Behalf Payments	39	35	59	29	54	54
363010	Maintenance Assessments	259,377	327,415	0	301,598	304,020	304,020
363040	Pen & Int On Del Assess	4,421	4,764	3,000	4,456		
369510	Miscellaneous Revenue	0	0	0	0	0	0
	Total	\$263,836	\$332,214	\$3,059	\$306,083	\$304,074	\$304,074

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2504	Maint 2(83)						
313001	Tax Title & Property Sale	0	0	0	0	0	0
336020	On Behalf Payments	30	32	36	36	37	37
363010	Maintenance Assessments	32,392	96,611	0	83,999	82,961	82,961
363040	Pen & Int On Del Assess	718	994	500	1,408		
	Total	\$33,140	\$97,637	\$536	\$85,443	\$82,998	\$82,998

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2505	Maint 3(84)						
336020	On Behalf Payments	4	4	5	5	5	5
363010	Maintenance Assessments	5,228	6,999	0	8,964	8,908	8,908
363040	Pen & Int On Del Assess	91	148	80	196		
	Total	\$5,322	\$7,150	\$85	\$9,165	\$8,913	\$8,913

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2506	SID 1025-Blacktail Loop						
363010	Maintenance Assessments	53,757	46,149	45,715	496	0	0
363040	Pen & Int On Del Assess	639	146	0	18	0	0
	Total	\$54,396	\$46,295	\$45,715	\$514	\$0	\$0

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2600 SID 401							
313001	Tax Title & Property Sale	0	0	0	0	0	0
363010	Maintenance Assessments	213,857	215,772	265,381	347,648	339,947	339,947
363040	Pen & Int On Del Assess	4,066	3,864	3,800	4,300	340	340
	Total	\$217,923	\$219,636	\$269,181	\$351,948	\$340,287	\$340,287

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2601 SID 402							
313001	Tax Title & Property Sale	0	0	0	0	0	0
363010	Maintenance Assessments	48,375	49,986	54,529	71,725	64,857	64,857
363040	Pen & Int On Del Assess	613	743	725	802	65	65
	Total	\$48,987	\$50,729	\$55,254	\$72,527	\$64,922	\$64,922

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2630	Sidewalk SID						
336020	On Behalf Payments	0	0	0	0	0	0
363010	Maintenance Assessments	21,544	21,062	0	9,115	0	3,000
363040	Pen & Int On Del Assess	103	785	0	391	0	150
369510	Miscellaneous Revenue	0	0	0	0	0	0
	Total	\$21,647	\$21,846	\$0	\$9,506	\$0	\$3,150

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2650	Mosquito District						
311004	Real Property 2004	0	0	0	0	0	0
311005	Real Property 2005	0	0	0	0	0	0
311006	Real Property 2006	0	0	0	0	0	0
311007	Real Property 2007	0	0	0	0	0	0
311008	Real Property 2008	13	11	0	0	0	0
311009	Real Property 2009	71	34	0	0	0	0
311010	Real Property 2010	170	54	0	52	0	0
311011	Real Property 2011	10,345	256	0	33	0	0
311012	Real Property 2012	0	10,696	0	181	0	0
311013	Real Property Tax 2013	0	0	0	11,038	0	0
311020	Personal Property Taxes	129	78	0	78	0	0
312001	Penalties And Interest	43	43	0	46	0	0
335230	State Entitlement Share	18,889	18,857	5,458	5,488	5,461	5,461
	Total	\$29,659	\$30,029	\$5,458	\$16,916	\$5,461	\$5,461

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2690	Uptown Parking						
313001	Tax Title & Property Sale	0	0	0	0	0	0
363010	Maintenance Assessments	15,197	15,918	17,500	15,371	0	0
363040	Pen & Int On Del Assess	142	385	0	275	0	0
	Total	\$15,339	\$16,302	\$17,500	\$15,646	\$0	\$0

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2701	Arco Redevelopment Trust						
365026	Arco Redevelopment Trust Fund	0	9,375,000	0	0	0	0
371010	Interest Earnings	16,456	13,768	16,500	7,865	5,500	5,500
	Total	\$16,456	\$9,388,768	\$16,500	\$7,865	\$5,500	\$5,500

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2830	Junk Vehicle						
335070	Junk Vehicle Assessment	48,117	43,925	48,117	47,074	45,975	45,975
336020	On Behalf Payments	18	18	22	23	23	23
	Total	\$48,135	\$43,943	\$48,139	\$47,097	\$45,998	\$45,998

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2850	911 Emergency Services						
331022	COPS-Methamphetamine Grant	0	10,300	0	0	0	0
335080	911 Distribution	245,119	234,278	250,000	241,571	240,000	240,000
335081	911 Enhancement Grant	0	96,760	145,425	0	0	0
336020	On Behalf Payments	103	86	121	100	33	33
369510	Miscellaneous Revenue	39	239	200,000	551	0	0
371010	Interest Earnings	555	462	0	15	0	0
382020	Compens. 4 Loss Of Assets	0	0	0	271,959	0	0
	Total	\$245,816	\$342,124	\$595,546	\$514,196	\$240,033	\$240,033

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2855 RTP Grants							
334130	Fish, Wildlife and Parks Grnts	0	0	0	0	25,000	25,000
369510	Miscellaneous Revenue	0	0	36,764	0	0	0
	Total	\$0	\$0	\$36,764	\$0	\$25,000	\$25,000

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2856 DNRC Grants							
334121	DNRC Grants	155,372	45,443	978,410	272,320	700,730	700,730
334178	DNRC-RIT RRD Planning Gran	0	0	0	0	10,000	10,000
336020	On Behalf Payments	0	11	4	17	0	0
365010	Grants & Donations	0	0	0	0	0	0
	Total	\$155,372	\$45,454	\$978,414	\$272,337	\$710,730	\$710,730

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2857	NRDP Grants						
333055	NRDP Grants	391,915	334,216	1,469,682	423,363	530,161	530,161
336020	On Behalf Payments	0	3	128	3	0	0
365010	Grants & Donations	20,000	10,000	0	10,000	0	0
	Total	\$411,915	\$344,220	\$1,469,810	\$433,366	\$530,161	\$530,161

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2858	MT DOC-NSP3 Grant						
331011	Housing & Urban Dev Grant	0	1,372,432	1,041,894	1,276,568	0	0
369530	Misc Revenue	0	0	0	217,974	1,500,624	1,500,624
	Total	\$0	\$1,372,432	\$1,041,894	\$1,494,542	\$1,500,624	\$1,500,624

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2859 County Land Information							
341040	Clerk & Recorders Fees	6,262	7,403	0	6,399	0	5,000
	Total	\$6,262	\$7,403	\$0	\$6,399	\$0	\$5,000

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2860	Land Planning						
335230	State Entitlement Share	14,856	14,856	4,300	4,296	4,302	4,302
	Total	\$14,856	\$14,856	\$4,300	\$4,296	\$4,302	\$4,302

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2880	Library						
334100	Library Commission Grant	3,164	0	0	800	0	0
334127	State Grants	1,516	0	10,000	15,785	22,536	22,536
336020	On Behalf Payments	1	1	4	0	0	0
365010	Grants & Donations	12,113	9,454	5,000	6,391	5,300	5,300
369510	Miscellaneous Revenue	0	0	0	1,190	0	0
383035	Trans from Other Funds	6,325	0	0	0	0	0
	Total	\$23,119	\$9,455	\$15,004	\$24,167	\$27,836	\$27,836

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2891 Department Of Commerce							
334121	DNRC Grants	0	0	0	0	0	0
	Total	\$0	\$0	\$0	\$0	\$0	\$0

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2892 Mt Historic Preservation							
331170	Federal Historical Prev Grnt	20,000	0	183,000	148,641	0	0
383010	Trans From Metro Sewer	0	0	0	0	0	0
383012	Trans From Gen. Fund	0	200,000	0	0	0	0
383031	Trans from ARCO Fund	0	0	0	0	25,599	25,599
383095	Trans from Mt Historic Preservat	0	0	0	0	12,000	12,000
	Total	\$20,000	\$200,000	\$183,000	\$148,641	\$37,599	\$37,599

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2895 Economic Development							
371010	Interest Earnings	7,796	3,284	0	1,166	1,000	1,000
	Total	\$7,796	\$3,284	\$0	\$1,166	\$1,000	\$1,000

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2897 Reclamation Fund							
369510	Miscellaneous Revenue	0	0	0	0	0	0
	Total	\$0	\$0	\$0	\$0	\$0	\$0

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2915 Crime Control							
331176	Victim Assist Grant	36,462	65,367	36,462	51,192	36,500	36,500
331190	Family Violence Grant	0	0	0	0	0	0
336020	On Behalf Payments	48	41	51	51	52	52
343019	Crime Vict & Wit Advoc Prog.	24,300	26,834	24,300	28,499	24,000	24,000
383012	Trans From Gen. Fund	8,750	8,750	8,750	8,750	8,750	8,750
	Total	\$69,560	\$100,992	\$69,563	\$88,492	\$69,302	\$69,302

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2918 Dept Of Justice Grants							
331192	Local Law Enforce Blck Grnt	0	0	0	0	0	0
	Total	\$0	\$0	\$0	\$0	\$0	\$0

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2921	Dept Of Justice Grants						
331024	Dept of Justice Grants	135,397	101,934	217,171	109,122	19,315	19,315
336020	On Behalf Payments	0	0	6,012	0	0	0
342023	Service Lines	2,747	4,045	0	2,267	0	0
365001	Private Sources	1,300	0	0	0	0	0
383000	Trans from	10,000	10,000	10,000	10,000	0	0
	Total	\$149,444	\$115,979	\$233,183	\$121,389	\$19,315	\$19,315

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2940	CDBG Sure Way						
371010	Interest Earnings	0	0	0	0	0	0
383002	Trans From URA Projects Fund	57,188	0	0	0	0	0
	Total	\$57,188	\$0	\$0	\$0	\$0	\$0

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2946	Belmont Sr. Citizens Cntr						
383012	Trans From Gen. Fund	0	0	0	0	40,600	40,600
	Total	\$0	\$0	\$0	\$0	\$40,600	\$40,600

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2950	Habitat Project Prgrm Inc						
371010	Interest Earnings	0	0	0	0	0	0
	Total	\$0	\$0	\$0	\$0	\$0	\$0

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2956 CTEP							
331056	CTEP Grant-Street Landscape	0	0	0	2,359		
331058	CTEP Grants	0	0	956,127	0	97,513	97,513
331061	CTEP-MDT Civic Cntr Trl	0	0	0	0	120,953	120,953
331062	CTEP-Welcome Signage	0	0	0	0	0	0
331063	CTEP-Cntrl Butte Sidewalk	308,174	279,808	191,825	5,567	7,910	7,910
331064	CTEP Revenue	0	0	0	0	522,944	522,944
331065	CTEP-MDT Landscaping & Sce	0	0	0	0	123,377	123,377
331066	CTEP-MDT Bicycle Facilities	0	0	0	0	0	0
369510	Miscellaneous Revenue	4,112	0	0	0	0	0
383031	Trans from ARCO Fund	0	0	134,200	0	127,470	127,470
Total		\$312,287	\$279,808	\$1,282,152	\$7,926	\$1,000,167	\$1,000,167

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2957 Butte SD#1 SRTS							
334013	MDT Safe Routes to School	0	0	0	38,376	0	0
336020	On Behalf Payments	0	0	0	43	0	0
369510	Miscellaneous Revenue	0	0	0	4,000		
	Total	\$0	\$0	\$0	\$42,418	\$0	\$0

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2984	Developmentally Disabled						
311000	Real Property 2000	0	0	0	0	0	0
311001	Real Property 2001	0	0	0	0	0	0
311002	Real Property 2002	0	0	0	0	0	0
311003	Real Property 2003	0	0	0	0	0	0
311004	Real Property 2004	0	0	0	0	0	0
311005	Real Property 2005	0	0	0	0	0	0
311006	Real Property 2006	0	0	0	0	0	0
311007	Real Property 2007	8	0	0	0	0	0
311008	Real Property 2008	373	27	0	152	0	0
311009	Real Property 2009	332	379	0	116	0	0
311010	Real Property 2010	1,030	433	0	441	0	0
311011	Real Property 2011	45,128	1,110	0	347	0	0
311012	Real Property 2012	0	50,313	0	1,086	0	0
311013	Real Property Tax 2013	0	0	61,716	57,223	0	0
311097	Real Property 1997	0	0	0	0	0	0
311099	Real Property 1999	0	0	0	0	0	0
311100	Personal Property 2000	0	0	0	0	0	0
311101	Personal Property 2001	0	0	0	0	0	0
311102	Personal Property 2002	0	0	0	0	0	0
311103	Personal Property 2003	0	0	0	0	0	0
311104	Personal Property 2004	0	0	0	0	0	0
311105	Personal Property 2005	1	0	0	0	0	0
311106	Personal Property 2006	2	0	0	1	0	0
311107	Personal Property 2007	2	2	0	1	0	0
311108	Personal Property 2008	140	3	0	2	0	0
311109	2009 PERSONAL PROPERTY	8	8	0	1	0	0
311110	2010 PERSONAL PROPERTY	-57	14	0	5	0	0
311195	Personal Property 1995	0	0	0	0	0	0
311196	Personal Property 1996	0	0	0	0	0	0
311197	Personal Property 1997	0	0	0	0	0	0
311198	Personal Property 1998	0	0	0	0	0	0
311199	Personal Property 1999	0	0	0	0	0	0
312001	Penalties And Interest	295	333	0	453	200	200
313001	Tax Title & Property Sale	63	152	0	107	0	50
316000	Entitlement Levy Tax Transfer	1,837	1,813	1,907	1,688	1,704	1,704
334096	Devel. Disabled Revenues	20,000	20,000	20,000	20,000	20,800	20,800
335210	State Reimb HB#417 & #20	0	0	0	0	0	0
335230	State Entitlement Share	4,217	4,403	4,432	7,049	4,578	4,578
336020	On Behalf Payments	56	48	59	59	60	60
369510	Miscellaneous Revenue	0	2,964	0	0	0	0
	Total	\$73,433	\$82,003	\$88,114	\$88,730	\$27,342	\$27,392

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2994 Clrk Tailings O&M Trust							
371010	Interest Earnings	373	312	0	143	125	125
	Total	\$373	\$312	\$0	\$143	\$125	\$125

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
2995	Clrk Tail Alumni Col Imprv						
371010	Interest Earnings	0	0	0	0	0	0
383082	Trans From Clark Tailings O&M	0	0	0	0	0	0
	Total	\$0	\$0	\$0	\$0	\$0	\$0

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
3100	Tax Increment Bond Fund						
311003	Real Property 2003	0	0	0	0	0	0
311004	Real Property 2004	0	0	0	0	0	0
311005	Real Property 2005	0	0	0	0	0	0
311006	Real Property 2006	0	0	0	0	0	0
311007	Real Property 2007	0	0	0	0	0	0
311008	Real Property 2008	0	0	0	0	0	0
311009	Real Property 2009	0	0	0	0	0	0
311010	Real Property 2010	0	0	0	0	0	0
311011	Real Property 2011	479,154	0	0	0	0	0
311012	Real Property 2012	0	568,026	1,250,000	0	0	0
311013	Real Property Tax 2013	0	0	0	581,977	0	0
311020	Personal Property Taxes	0	0	0	0	0	0
311099	Real Property 1999	0	0	0	0	0	0
311101	Personal Property 2001	0	0	0	0	0	0
311102	Personal Property 2002	0	0	0	0	0	0
311103	Personal Property 2003	0	0	0	0	0	0
311106	Personal Property 2006	0	0	0	0	0	0
311107	Personal Property 2007	0	0	0	0	0	0
311109	2009 PERSONAL PROPERTY	0	0	0	0	0	0
311110	2010 PERSONAL PEOPERTY	52,792	0	0	0	0	0
311195	Personal Property 1995	0	0	0	0	0	0
311196	Personal Property 1996	0	0	0	0	0	0
311197	Personal Property 1997	0	0	0	0	0	0
311198	Personal Property 1998	0	0	0	0	0	0
311199	Personal Property 1999	0	0	0	0	0	0
312001	Penalties And Interest	8,367	12,930	12,500	10,349	10,000	10,000
313001	Tax Title & Property Sale	0	0	500	0	0	0
335230	State Entitlement Share	255,421	132,528	265,056	285,398	23,982	23,982
343360	Weed Control	565,007	624,335	0	639,022	223,000	223,000
369510	Miscellaneous Revenue	0	87,293	0	0	0	0
371010	Interest Earnings	1,243	551	1,250	299	250	250
	Total	\$1,361,984	\$1,425,664	\$1,529,306	\$1,517,044	\$257,232	\$257,232

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
3110	GO Bond Det & Admin Proj						
311002	Real Property 2002	0	0	0	0	0	0
311003	Real Property 2003	0	0	0	0	0	0
311004	Real Property 2004	0	0	0	0	0	0
311005	Real Property 2005	0	0	0	0	0	0
311006	Real Property 2006	0	0	0	0	0	0
311007	Real Property 2007	240	0	0	0	0	0
311008	Real Property 2008	5,714	411	0	2,322	0	0
311009	Real Property 2009	6,344	7,251	0	2,215	0	0
311010	Real Property 2010	19,084	8,031	0	8,176	0	0
311011	Real Property 2011	767,995	18,895	0	5,907	0	0
311103	Personal Property 2003	0	0	0	0	0	0
311104	Personal Property 2004	0	1	0	0	0	0
311105	Personal Property 2005	37	6	0	0	0	0
311106	Personal Property 2006	55	1	0	20	0	0
311107	Personal Property 2007	53	72	0	19	0	0
311108	Personal Property 2008	2,445	98	0	62	0	0
311109	2009 PERSONAL PROPERTY	120	128	0	21	0	0
311110	2010 PERSONAL PEOPERTY	-1,051	265	0	86	0	0
312001	Penalties And Interest	5,334	5,759	0	6,078	0	0
313001	Tax Title & Property Sale	1,076	0	0	0	0	0
316000	Entitlement Levy Tax Transfer	31,265	0	0	0	0	0
369510	Miscellaneous Revenue	0	0	0	0	0	0
371010	Interest Earnings	141	117	0	0	0	0
381010	Proceeds from G.O. Bonds	8,464,318	0	0	0	0	0
383077	Trans from TIFID Revolving Lo	0	0	0	0	0	0
	Total	\$9,303,167	\$41,035	\$0	\$24,905	\$0	\$0

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
3113 ASiMI Bond Fund							
371010	Interest Earnings	0	0	0	0	0	0
381060	Othr Financing Src-Ltr Credit	0	0	0	0	0	0
383036	Trans from Ramsay TIFID#2	1,450,213	1,452,875	1,437,975	1,940,769	1,937,220	1,937,220
383037	Trans From Silver Lake Cap Int.	469,037	539,203	502,794	0	0	0
	Total	\$1,919,250	\$1,992,078	\$1,940,769	\$1,940,769	\$1,937,220	\$1,937,220

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
3210	Civic Center Debt Service						
311000	Real Property 2000	0	0	0	0	0	0
311001	Real Property 2001	0	0	0	0	0	0
311002	Real Property 2002	0	0	0	0	0	0
311003	Real Property 2003	0	0	0	0	0	0
311004	Real Property 2004	0	0	0	0	0	0
311005	Real Property 2005	0	0	0	0	0	0
311006	Real Property 2006	0	0	0	0	0	0
311007	Real Property 2007	69	0	0	0	0	0
311008	Real Property 2008	60	4	0	24	0	0
311009	Real Property 2009	1,264	1,445	0	441	0	0
311010	Real Property 2010	3,330	1,401	0	1,427	0	0
311011	Real Property 2011	148,638	3,656	0	1,143	0	0
311099	Real Property 1999	0	0	0	0	0	0
311100	Personal Property 2000	0	0	0	0	0	0
311101	Personal Property 2001	0	0	0	0	0	0
311102	Personal Property 2002	0	0	0	0	0	0
311103	Personal Property 2003	0	0	0	0	0	0
311104	Personal Property 2004	0	0	0	0	0	0
311105	Personal Property 2005	7	1	0	0	0	0
311106	Personal Property 2006	10	0	0	4	0	0
311107	Personal Property 2007	10	13	0	3	0	0
311108	Personal Property 2008	487	28	0	18	0	0
311109	2009 PERSONAL PROPERTY	1	1	0	0	0	0
311110	2010 PERSONAL PROPERTY	-177	53	0	17	0	0
312001	Penalties And Interest	696	1,062	0	903	0	500
313001	Tax Title & Property Sale	208	0	0	0	0	0
316000	Entitlement Levy Tax Transfer	6,049	0	0	0	0	0
335230	State Entitlement Share	22,633	0	0	0	0	0
369510	Miscellaneous Revenue	0	0	0	0	0	0
381010	Proceeds from G.O. Bonds	1,261,280	0	0	0	0	0
	Total	\$1,444,566	\$7,666	\$0	\$3,981	\$0	\$500

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
3250	Ladder Truck Debt Service						
311006	Real Property 2006	0	0	0	0	0	0
311007	Real Property 2007	21	0	0	0	0	0
311008	Real Property 2008	870	62	0	354	0	0
311009	Real Property 2009	999	1,142	0	349	0	0
311010	Real Property 2010	2,414	1,016	0	1,034	0	0
311011	Real Property 2011	103,996	2,558	0	799	0	0
311012	Real Property 2012	0	95,956	0	2,071	0	0
311013	Real Property Tax 2013	0	0	96,507	89,075	0	0
311108	Personal Property 2008	325	9	0	6	0	0
311109	2009 PERSONAL PROPERTY	18	20	0	3	0	0
311110	2010 PERSONAL PEOPERTY	-125	42	0	14	0	0
312001	Penalties And Interest	24	51	0	351	0	300
313001	Tax Title & Property Sale	146	289	0	167	0	116
316000	Entitlement Levy Tax Transfer	4,232	3,457	3,637	2,952	2,653	2,653
335230	State Entitlement Share	0	0	0	771	0	0
363040	Pen & Int On Del Assess	723	811	0	700	0	0
369510	Miscellaneous Revenue	0	5,654	0	0	0	0
	Total	\$113,643	\$111,066	\$100,144	\$98,644	\$2,653	\$3,069

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
3270	Archives Debt Service						
311008	Real Property 2008	742	53	0	301	0	0
311009	Real Property 2009	2,774	3,171	0	969	0	0
311010	Real Property 2010	12,528	5,272	0	5,367	0	0
311011	Real Property 2011	382,630	9,411	0	2,942	0	0
311012	Real Property 2012	0	486,533	0	10,503	0	0
311013	Real Property Tax 2013	0	0	512,221	472,905	0	0
311108	Personal Property 2008	1,147	0	0	0	0	0
311109	2009 PERSONAL PROPERTY	15	17	0	3	0	0
311110	2010 PERSONAL PEOPERTY	-745	116	0	38	0	0
312001	Penalties And Interest	2,097	3,168	0	3,948	0	3,000
313001	Tax Title & Property Sale	536	1,467	0	885	0	425
316000	Entitlement Levy Tax Transfer	15,572	17,530	18,438	15,251	14,082	14,082
335230	State Entitlement Share	0	0	0	4,094	0	0
369510	Miscellaneous Revenue	0	28,666	0	0	0	0
383069	Trans from 4120	156,292	0	0	0	0	0
	Total	\$573,590	\$555,403	\$530,659	\$517,205	\$14,082	\$17,507

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
3401 SID Revolving							
381030	SID Bond Proceeds	0	0	0	0	0	0
	Total	\$0	\$0	\$0	\$0	\$0	\$0

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
3503	SID 1025-Blcktail Loop DS						
371010	Interest Earnings	0	0	0	0	0	0
383001	Trans From SID Funds	49,715	49,715	49,715	41,595	0	0
	Total	\$49,715	\$49,715	\$49,715	\$41,595	\$0	\$0

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
3610	GO Bond Refunding						
311012	Real Property 2012	0	0	0	0	0	0
311013	Real Property Tax 2013	0	0	1,041,943	-1,104	0	0
312001	Penalties And Interest	0	0	0	57	0	50
313001	Tax Title & Property Sale	0	2,091	0	1,801	0	500
316000	Entitlement Levy Tax Transfer	0	24,987	26,281	25,570	28,662	28,663
335230	State Entitlement Share	0	23,631	23,788	32,122	26,273	26,273
363010	Maintenance Assessments	0	406,727	0	576,439	0	0
363020	Int/Prin Assessment	0	286,862	0	406,877	0	0
363040	Pen & Int On Del Assess	0	399	0	1,634	0	0
369510	Miscellaneous Revenue	0	40,208	0	1,241	0	0
381010	Proceeds from G.O. Bonds	43,900	0	0	0	0	0
383000	Trans from	133,382	157,650	57,000	28,200	0	0
	Total	\$177,282	\$942,554	\$1,149,012	\$1,072,838	\$54,935	\$55,486

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
4040	Capital Improvements						
331990	ARRA GRANTS	326,246	0	0	0	0	0
334202	Highway Department Funds	0	0	0	0	0	0
351030	Traffic Fines	31,199	32,982	0	30,865	75,000	75,000
351033	Law Enforce Equip Fee	1,692	1,304	0	1,520	1,400	1,400
369510	Miscellaneous Revenue	3,750	0	0	1,595	0	0
371010	Interest Earnings	4,538	5,599	0	4,085	3,000	3,000
371099	Net Incr/Decr in FMV of invest	0	-4,838	0	4,114	0	2,500
382010	Sale Of Fixed Assets	0	0	0	17,000	0	0
	Total	\$367,424	\$35,048	\$0	\$59,179	\$79,400	\$81,900

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
4041	Hard Rock Mine Cap Trust						
371010	Interest Earnings	383	320	0	183	150	150
	Total	\$383	\$320	\$0	\$183	\$150	\$150

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
4050	Highway Abandonment						
371010	Interest Earnings	439	367	0	210	150	150
	Total	\$439	\$367	\$0	\$210	\$150	\$150

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
4110	LEA Det Cntr & Admn Cnst						
369510	Miscellaneous Revenue	0	0	0	0	0	0
371010	Interest Earnings	0	0	0	0	0	0
	Total	\$0	\$0	\$0	\$0	\$0	\$0

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
4115 DES Building Fund							
331019	Federal Grants	0	20,490	0	0	1,491,374	1,491,374
331182	FEMA Grants	0	0	0	204,000	0	0
383000	Trans from	200,000	0	0	0	0	0
	Total	\$200,000	\$20,490	\$0	\$204,000	\$1,491,374	\$1,491,374

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
4120	Archives Building Project						
365010	Grants & Donations	0	0	0	0	0	0
371010	Interest Earnings	209	174	0	7	0	0
381010	Proceeds from G.O. Bonds	0	0	0	0	0	0
381040	Premium on Bond Proceeds	0	0	0	0	0	0
	Total	\$209	\$174	\$0	\$7	\$0	\$0

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
4206	SID 1025-Blacktail Loop						
381030	SID Bond Proceeds	0	0	0	0	0	0
	Total	\$0	\$0	\$0	\$0	\$0	\$0

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
4210	Civic Center Renovation						
369510	Miscellaneous Revenue	0	0	0	0	0	0
381010	Proceeds from G.O. Bonds	0	0	0	0	0	0
	Total	\$0	\$0	\$0	\$0	\$0	\$0

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
4300 Junk Veh Cap Imprv Fnd							
371010	Interest Earnings	9	8	0	4	0	0
	Total	\$9	\$8	\$0	\$4	\$0	\$0

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
4313	Waste Water Line Constr						
381010	Proceeds from G.O. Bonds	3,568,410	0	0	0	0	0
	Total	\$3,568,410	\$0	\$0	\$0	\$0	\$0

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
5210	Water Utility Division						
331090	Env Protection Agency	0	0	0	0	0	0
331095	Water Resource Dev Act WRDA	0	0	0	0	0	0
333055	NRDP Grants	8,066,860	0	40,000,000	1,814,640	36,000,000	36,000,000
334012	MT Drug Task Force	0	0	0	0	0	0
336020	On Behalf Payments	2,018	1,682	2,326	2,199	2,203	2,203
343021	Metered Water Sales	3,417,889	3,807,899	3,354,160	4,228,363	3,750,000	3,750,000
343022	Flat Rate	2,684,757	2,821,790	3,229,970	2,995,046	2,850,000	2,850,000
343023	Service Line Installments	16,765	13,940	0	7,908	0	0
343026	Installation Charges	20,291	24,826	18,600	12,234	12,000	12,000
343027	Miscellaneous	36,396	37,260	43,000	55,491	43,000	43,000
343028	Sprinkling	709,775	750,637	757,000	802,927	800,000	800,000
343029	Hydrant Rental	345,226	375,027	322,500	420,829	350,000	350,000
343030	Fire Lines	53,532	59,000	50,525	75,565	60,000	60,000
343032	Penalty And Interest	30	0	0	3	0	0
365050	Superfund Allocation	0	0	0	500,000	0	0
369510	Miscellaneous Revenue	121,629	3,406	0	9,522	0	0
369952	Water Division-Over & Short	86	56	0	-52	0	0
371010	Interest Earnings	8,849	8,893	8,500	9,303	8,500	8,500
371011	Interest Rev from Operations	9,362	10,375	8,500	11,762	8,500	8,500
371014	Bond Int Earnings-98 Series	0	0	0	0	0	0
371015	Interest Revenue-Series 2003	134	85	100	55	0	0
371016	INTEREST REVENUE SERIES	173	111	100	110	50	50
381020	Revenue Bonds	263,530	0	0	0	0	0
382020	Compens. 4 Loss Of Assets	3,631	0	0	0	0	0
383063	Trans from Econ Dev (Hrd Rock	1,200,000	0	0	0	0	0
	Total	\$16,960,931	\$7,914,988	\$47,795,281	\$10,945,904	\$43,884,253	\$43,884,253

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
5211 Dist Sys Improvements							
365010	Grants & Donations	238,000	178,500	238,000	238,000	0	0
371010	Interest Earnings	0	0	0	0	0	0
	Total	\$238,000	\$178,500	\$238,000	\$238,000	\$0	\$0

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
5212	Silver Lake Wtr Sys Oper						
336020	On Behalf Payments	0	58	68	73	0	0
343024	Industrial Water Use Charges	1,447,490	75,226	657,278	142,912	665,000	665,000
371010	Interest Earnings	1,205	1,008	1,000	576		
383055	Trans from Slvr Lake Wtr Sys	0	0	0	0	0	0
	Total	\$1,448,696	\$76,293	\$658,346	\$143,561	\$665,000	\$665,000

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
5213	Slvr Lke Wtr Sys-Cap R&R						
371010	Interest Earnings	0	0	0	0	0	0
383055	Trans from Slvr Lake Wtr Sys	0	0	0	0	0	0
	Total	\$0	\$0	\$0	\$0	\$0	\$0

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
5310 Metro Sewer Operation							
313001	Tax Title & Property Sale	0	0	0	0	0	0
331095	Water Resource Dev Act WRDA	0	26,378	0	93,570	0	0
331162	DEQ MT Pole Plant Grant	0	0	0	0	4,360,000	4,360,000
336020	On Behalf Payments	1,331	1,024	1,516	1,514	1,434	1,434
343031	Sewer Service Charges	28,397	28,317	0	22,710	0	0
343034	Treatment Fac Fee & Cap Imps	4,585,874	4,614,503	5,193,000	5,136,750	5,730,000	5,730,000
343036	Misc. Sewer Revenue	7,375	6,560	7,500	8,935	7,500	7,500
343037	Capital Improvements	-5,688	-2,808	0	-2,556	0	0
363040	Pen & Int On Del Assess	53,568	58,483	30,000	67,065	20,000	20,000
365050	Superfund Allocation	0	0	0	0	0	0
369510	Miscellaneous Revenue	181,029	-4,042	0	20,414	0	0
369517	Msc Rev-MDT Strm Wtr Applc	0	6,000	2,000	12,000	2,000	2,000
371010	Interest Earnings	7,412	6,067	7,500	675	600	600
381020	Revenue Bonds	240,000	300,000	16,615,000	0	30,000,000	30,000,000
382030	Gain/Loss Acq/Disp Assets	0	0	0	0	0	0
383031	Trans from ARCO Fund	0	0	0	0	0	0
383093	Trans From Redevelopment Trus	0	0	75,000	0	0	0
Total		\$5,099,297	\$5,040,481	\$21,931,516	\$5,361,076	\$40,121,534	\$40,121,534

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
5320	Metro Repl. & Depr.						
371010	Interest Earnings	2,653	2,220	20,000	1,113	1,000	1,000
	Total	\$2,653	\$2,220	\$20,000	\$1,113	\$1,000	\$1,000

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
5330	Storm Water						
336020	On Behalf Payments	0	29	77	3	76	76
363010	Maintenance Assessments	273,450	662,675	197,000	331,242	343,524	343,524
363040	Pen & Int On Del Assess	502	1,939	0	3,135	1,200	1,200
369510	Miscellaneous Revenue	0	0	0	2,891	0	0
	Total	\$273,952	\$664,644	\$197,077	\$337,271	\$344,800	\$344,800

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
5410	Solid Waste						
313001	Tax Title & Property Sale	0	0	0	0	0	0
336020	On Behalf Payments	393	324	432	392	401	401
343041	Collection Charges	16,062	19,387	15,000	22,617	15,000	15,000
343042	Disposal Charges	496,812	409,700	195,000	318,502	235,000	235,000
343044	Ana-Deer Lodge County Fees	261,178	260,969	260,000	260,953	260,000	260,000
343045	Landfill fees	0	0	0	0	0	0
346023	Driving Range Fees	7,633	6,491	7,500	4,477	3,380	3,380
363010	Maintenance Assessments	1,439,821	1,455,883	1,450,000	3,476	1,479,328	1,479,328
363040	Pen & Int On Del Assess	37,884	37,210	0	35,726	0	20,000
369510	Miscellaneous Revenue	38,665	26,699	0	25,468	15,000	15,000
371010	Interest Earnings	8,238	6,893	7,800	3,937	3,500	3,500
382010	Sale Of Fixed Assets	0	7,062	0	0	0	0
	Total	\$2,306,686	\$2,230,619	\$1,935,732	\$675,548	\$2,011,609	\$2,031,609

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
5711 Community Facilities Opr							
336020	On Behalf Payments	0	0	8	0	0	0
361010	Building Lease/Rental	75,646	75,646	0	67,308	67,307	67,307
383012	Trans From Gen. Fund	0	0	0	0	0	0
383080	Trans From Health	0	0	0	0	0	0
383081	Trans From Home Health	0	0	0	0	0	0
	Total	\$75,646	\$75,646	\$8	\$67,308	\$67,307	\$67,307

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
5712	Home Health						
336020	On Behalf Payments	183	188	241	187	0	0
344060	Medicare Revenue	381,120	336,183	390,000	198,844	0	0
344061	Medicaid Revenue	14,391	24,364	30,000	15,812	0	0
344062	Private Revenue	16,723	4,532	50,000	34,401	0	0
369510	Miscellaneous Revenue	34,025	28,160	42,620	0	0	0
382010	Sale Of Fixed Assets	0	0	0	9,850	0	0
	Total	\$446,442	\$393,426	\$512,861	\$259,094	\$0	\$0

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
5713 Small Business Incubator							
336020	On Behalf Payments	42	37	47	46	49	49
361010	Building Lease/Rental	58,585	89,848	0	87,673	80,000	80,000
361011	Phone Rent	100	132	0	89	0	0
369510	Miscellaneous Revenue	1,496	871	0	2,119	0	0
371010	Interest Earnings	256	214	0	122	0	0
383012	Trans From Gen. Fund	38,735	38,735	38,735	38,735	0	0
383036	Trans from Ramsay TIFID#2	15,000	15,000	15,000	15,000	15,000	15,000
	Total	\$114,214	\$144,836	\$53,782	\$143,784	\$95,049	\$95,049

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
5714 MSE-TA Mariah Project							
361010	Building Lease/Rental	0	0	0	0	0	0
	Total	\$0	\$0	\$0	\$0	\$0	\$0

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
6010	Central Equipment						
336020	On Behalf Payments	464	419	533	503	498	498
369510	Miscellaneous Revenue	119	-950	0	49	0	0
391000	Interdepartmental Charges	650,833	650,833	900,999	978,999	1,208,314	1,208,314
396000	Interdepartmental Charges	781,236	786,391	800,000	874,645	805,000	805,000
396003	Post Mach Rental/Maint Fees	26,432	54,412	50,000	44,463	42,000	42,000
	Total	\$1,459,084	\$1,491,105	\$1,751,532	\$1,898,659	\$2,055,812	\$2,055,812

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
6030	Central Edp & Comm						
336020	On Behalf Payments	210	193	370	315	351	351
369510	Miscellaneous Revenue	-265	-1,100	0	950	0	0
393001	Computer User Fees	244,514	245,123	463,104	463,104	658,778	658,778
393002	PBX Charges	159,938	159,884	151,472	174,610	240,352	240,352
	Total	\$404,397	\$404,100	\$614,946	\$638,979	\$899,481	\$899,481

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
6031	Central Admin. Services						
336020	On Behalf Payments	233	185	248	231	252	252
369510	Miscellaneous Revenue	6,625	4,866	6,500	7,234	6,500	6,500
383094	Trans from MIS	200,000	0	0	0	0	0
394001	Equipment Maint Charges	8,385	8,634	8,500	8,948	8,400	8,600
395000	Payroll User Charges	113,129	111,800	169,891	151,588	177,105	177,105
396001	Personnel User Charges	232,727	229,691	339,751	312,714	365,291	365,291
	Total	\$561,099	\$355,175	\$524,890	\$480,716	\$557,548	\$557,748

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
6035	GIS Operations						
334065	Land Information Grnt	0	0	0	0	0	0
336020	On Behalf Payments	24	14	67	48	49	49
341010	GIS Sale of Maps	0	0	0	0	0	0
369510	Miscellaneous Revenue	400	495	0	285	0	0
396035	GIS Services	42,830	58,662	38,885	38,885	38,885	38,885
	Total	\$43,254	\$59,171	\$38,952	\$39,218	\$38,934	\$38,934

City and County of Butte-Silver Bow 2014-2015 Annual Budget - Detail of Revenues

Object		Actual		2013-2014		2014-2015	
No.	Description	2011-2012	2012-2013	Budget	Actual	Request	Approved
6050	Employee Health Ins						
369510	Miscellaneous Revenue	0	15,336	0	48,106	0	0
371010	Interest Earnings	11,178	2,276	15,000	8,534	8,500	8,500
371098	Gain/Loss on Sale of Invest	0	0	0	0	0	0
371099	Net Incr/Decr in FMV of invest	-6,276	-10,340	0	7,811		
383012	Trans From Gen. Fund	95,248	0	0	0	0	0
396002	Health Insurance Premiums	3,746,273	3,798,277	4,500,000	4,547,547	4,638,117	4,638,117
	Total	\$3,846,424	\$3,805,549	\$4,515,000	\$4,611,998	\$4,646,617	\$4,646,617