



Jeffrey L. Miller
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Butte-Silver Bow Fire Department
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T.I.F.I.D. FUNDING REPORT Fiscal Year 2013-2014

Total Budget Authority: \$207,817.58

Montana Board of Investments Intercap Loan Principal: \$21,563.00

Montana Board of Investments Intercap Loan Interest: \$1,183.58

Balance: **\$185,071.00**

Career Fire Department

Amount Requested: \$100,000.00 for proposed City-County Training Facility

Amount Approved: -0-

Big Butte VFD

Amount Requested: \$9,508.00

Amount Approved: \$9,508.00

Actual Invoices: **\$8,730.00**

Boulevard VFD

Amount Requested: \$20,300.00

Amount Approved: \$12,500.00

Actual Invoices: **\$14,036.63**

Explanation: The actual amount for approved personal protective equipment was \$377.00 over approved budget amount. In addition, (3) SCBA masks, (3) storage bags for the SCBA masks and a low level strainer for the Boulevard were also charged to this account.

Centerville VFD

Amount Requested: \$26,404.00

Amount Approved: \$12,500.00

Actual Invoices: \$12,189.00

Floral Park VFD

Amount Requested: \$5,444.95

Amount Approved: \$4,140.00

Actual Invoices: \$4,935.00

Explanation: The actual amount for approved personal protective equipment was \$795.00 over approved budget amount.

Home Atherton VFD

Amount Requested: \$48,321.00

Amount Approved: \$15,000.00

Actual Invoices: \$18,273.00

Explanation: The overage of \$3,273.55 was approved by the Director of Fire Services as a turnout coat and pants were purchased for a plus sized member of the Home Atherton VFD.

Little Basin Creek VFC

Amount Requested: \$10,685.45

Amount Approved: \$11,076.00

Actual Invoices: \$11,045.45

Race Track VFD

Amount Requested: \$36,285.00

Amount Approved: \$20,000.00

Actual Invoices: \$20,078.58

Explanation: The actual amount for approved personal protective equipment was \$78.58 over the approved amount.

Rocker VFD

Amount Requested: \$1,759.00

Amount Approved: \$1,759.00

Actual Invoices: \$1,816.86

Explanation: The actual amount for approved equipment was \$57.86 over the approved amount.

Terra Verde VFD

Amount Requested: \$25,000.00

Amount Approved: \$12,500.00

Actual Invoices: \$12,523.33

Explanation: The actual amount for approved personal protective equipment was \$23.33 over the approved amount.

Total Amount of Invoices: \$103,627.85

Amount of Reserves: \$36,415.46